

Table 12. USDA R&D in FY 2003 Final Appropriations

**Table 12. U.S. Department of Agriculture
Congressional Action on R&D in the FY 2003 Budget
(budget authority in millions of dollars)**

	FY 2002 Actual	FY 2003 Request	FY 2003 Approved	Action by Congress			
				Chg. from Request Amount	Chg. from Request Percent	Chg. from FY 2002 Amount	Chg. from FY 2002 Percent
Agricultural Research Service (ARS)							
Programs ¹	998	976	1,066	89	9.1%	68	6.8%
Buildings and Facilities	217	17	119	102	615.9%	-98	-45.3%
Total ARS	1,215	993	1,184	191	19.3%	-31	-2.5%
Cooperative State Research, Education and Extension Service (CSREES)							
Programs (R&D)	539	546	608	62	11.3%	69	12.8%
<i>National Research Initiative</i>	120	240	166	-74	-30.8%	46	37.9%
<i>Special Research Grants</i>	97	3	112	108	3238.4%	15	15.0%
<i>Hatch Act</i>	180	180	179	-1	-0.7%	-1	-0.7%
<i>Integrated Grants</i>	18	19	20	1	3.5%	2	9.5%
<i>Initiative for Future Agri.</i> ²	0	0	0	0	--	0	--
<i>(CSREES Non-R&D Programs)</i>	492	479	513	34	7.2%	20	4.1%
<i>(Total CSREES Budget)</i>	1,031	1,025	1,121	96	9.4%	89	8.7%
Forest Service	256	258	265	7	2.8%	9	3.6%
Economic Research Service	67	73	69	-4	-5.9%	2	2.5%
Agricultural Marketing Service	5	6	6	0	-2.3%	1	17.2%
Foreign Agricultural Service	2	2	2	0	0.0%	0	0.0%
Nat'l Agricultural Statistics Service	4	4	4	0	0.0%	0	0.0%
Grain Inspection	6	7	7	0	0.0%	1	16.7%
Animal & Plant Inspection Service ¹	18	22	21	-1	-3.9%	3	17.4%
Total USDA R&D	2,112	1,911	2,166	255	13.4%	54	2.6%

AAAS estimates based on FY 2003 appropriations bills. Includes conduct of R&D and R&D facilities.

FY 2002 and FY 2003 request figures based on OMB R&D data and supplemental agency budget data.

FY 2003 Approved figures include 0.65% across-the-board cut mandated in legislative language.

Figures are rounded to the nearest million. Changes calculated from unrounded figures.

¹ Includes spending from trust funds. Excludes (for all years) programs to be transferred to the Dept. of Homeland Security.

² Mandatory (non-appropriated) program of competitive grants for agricultural research.

Public Law 105-185 created a \$120 million mandatory program of competitive grants for agricultural research from FY 1999 to FY 2003. Table shows R&D portions of the IFAFS program. Public Law 107-76 blocks FY 2002 spending; the FY 2003 request and the FY 2003 omnibus bill block FY 2003 spending.

February 21, 2003 - Final FY 2003 funding levels.