

**Table 1. National Institutes of Health  
House-Senate Conference on R&D in the FY 2000 Budget  
(budget authority in millions of dollars)**

	FY 1999 Estimate	FY 2000 Request	House-Senate Conference				
			FY 2000 CONF.	Chg. from Request Amount	Chg. from Request Percent	Chg. from FY 1999 Amount	Chg. from FY 1999 Percent
Cancer	2,927	2,973	<b>3,300</b>	327	11.0%	373	12.7%
Heart, Lung and Blood	1,794	1,826	<b>2,021</b>	195	10.7%	227	12.6%
Dental Research	234	244	<b>268</b>	24	9.6%	33	14.2%
Diabetes, Digestive and Kidney	994	1,021	<b>1,136</b>	115	11.3%	142	14.3%
Neurological Disorders and Stroke	903	921	<b>1,025</b>	104	11.3%	122	13.5%
Allergy and Infectious Diseases	1,570	1,614	<b>1,786</b>	171	10.6%	215	13.7%
General Medical Sciences	1,198	1,227	<b>1,348</b>	122	9.9%	151	12.6%
Child Health & Human Development	751	772	<b>855</b>	83	10.7%	104	13.8%
Eye	396	407	<b>448</b>	42	10.3%	52	13.3%
Environmental Health Sciences	376	398	<b>441</b>	43	10.7%	65	17.2%
Aging	597	615	<b>683</b>	69	11.2%	87	14.6%
Arthritis & Musculoskeletal & Skin	308	315	<b>348</b>	34	10.7%	40	13.1%
Deafness and Comm. Disorders	230	237	<b>263</b>	25	10.7%	33	14.2%
Mental Health	861	876	<b>969</b>	93	10.6%	108	12.5%
Drug Abuse	603	623	<b>683</b>	60	9.6%	79	13.2%
Alcoholism and Alcohol Abuse	260	265	<b>291</b>	26	9.6%	31	12.1%
Nursing Research	70	72	<b>89</b>	17	24.3%	19	27.6%
Research Resources	555	568	<b>674</b>	105	18.6%	119	21.4%
Human Genome Research	265	276	<b>334</b>	58	21.2%	69	26.1%
Fogarty International Center	35	36	<b>43</b>	7	19.4%	8	22.2%
National Library of Medicine	181	186	<b>213</b>	27	14.8%	32	17.5%
Office of the Director	257	263	<b>281</b>	18	6.9%	24	9.4%
Office of AIDS Research <sup>1</sup>	0	[1,834]	<b>0</b>	--	--	--	--
Buildings and Facilities <sup>2</sup>	198	148	<b>174</b>	25	17.1%	-24	-12.1%
Complementary & Alternative Med. <sup>3</sup>	50	51	<b>68</b>	17	33.0%	18	36.2%
<b>Total NIH Budget</b>	<b>15,612</b>	<b>15,933</b>	<b>17,740</b>	<b>1,807</b>	<b>11.3%</b>	<b>2,127</b>	<b>13.6%</b>
<i>Estimated Research Training</i>	<i>511</i>	<i>512</i>	<i>570</i>	<i>58</i>	<i>11.3%</i>	<i>59</i>	<i>11.6%</i>
<i>Other Non-R&amp;D</i>	<i>130</i>	<i>132</i>	<i>146</i>	<i>15</i>	<i>11.3%</i>	<i>16</i>	<i>12.5%</i>
<b>Total NIH R&amp;D</b>	<b>14,971</b>	<b>15,289</b>	<b>17,023</b>	<b>1,734</b>	<b>11.3%</b>	<b>2,052</b>	<b>13.7%</b>

\*Authors' estimates. Includes conduct of R&D and R&D facilities.

<sup>1</sup> The Office of AIDS Research (OAR) provides pass-through funding to the other institutes for AIDS research. Congress in FY 1999 allocated OAR funds directly to the institutes. The FY 2000 request consolidated all AIDS research funded by the institutes under the OAR line. The final Labor-HHS bill allocates AIDS research funds directly to the institutes. The FY 2000 request figures distribute the OAR request among the institutes for comparability.

<sup>2</sup> FY 2000 figures include \$40 million in advance appropriations.

<sup>3</sup> New center created in FY 1999.

Totals do not include amounts transferred from Departmental Administration for matching funds (see Table 2).

**Based on House-Senate conference funding levels. These figures are reduced to reflect a proposed 0.97 percent cut to all discretionary programs, distributed proportionally among the institutes.**

**Note: The Labor-HHS bill delays the release of \$7.5 billion in the FY 2000 NIH budget until September 29, 2000, one day before the end of FY 2000. The bill does not specify the distribution of the total among institutes.**

**Table 2. Department of Health and Human Services  
House-Senate Conference on R&D in the FY 2000 Budget  
(budget authority in millions of dollars)**

	FY 1999 Estimate	FY 2000 Request	House-Senate Conference				
			FY 2000 CONF.	Chg. from Request		Chg. from FY 1999	
				Amount	Percent	Amount	Percent
National Institutes of Health <sup>1</sup>	14,971	15,289	<b>17,023</b>	1,734	11.3%	2,052	13.7%
Centers for Disease Control <sup>1</sup>	438	478	<b>465</b>	-13	-2.7%	27	6.2%
Food and Drug Administration	104	111	<b>104</b>	-7	-6.4%	0	-0.1%
Health Care Financing Administration	50	55	<b>59</b>	4	8.0%	9	18.8%
Health Resources and Services Admin.	25	25	<b>50</b>	25	98.1%	25	98.1%
Health Care Policy and Research	100	27	<b>108</b>	81	299.5%	8	7.9%
Administration for Children & Families	27	28	<b>28</b>	0	-1.0%	1	2.7%
Office of Aging	18	18	<b>28</b>	10	56.8%	10	56.8%
Departmental Administration <sup>1</sup>	17	16	<b>85</b>	69	432.3%	68	401.0%
<b>Total HHS R&amp;D</b>	15,750	16,047	<b>17,950</b>	1,903	11.9%	2,200	14.0%

AAAS estimates. Includes conduct of R&D and R&D facilities.

<sup>1</sup> The Labor-HHS bill provides \$20 million in the Office of the Secretary's Public Health and Social Services Fund for transfer to NIH for partnerships with pharmaceutical and biotechnology companies to accelerate new antibiotics development.

There is also \$49 million for CDC for bioterrorism-related R&D. These funds are listed under Departmental Administration.

**Based on House-Senate conference funding levels. These figures are reduced to reflect a proposed 0.97 percent cut to all discretionary programs.**

**Note: The Labor-HHS bill delays the release of \$7.5 billion in the FY 2000 NIH budget until September 29, 2000, one day before the end of FY 2000. The bill does not specify the distribution of the total among institutes. The bill also delays \$965 million in CDC funds and \$1.1 billion in HRSA funds until September 29, 2000.**