

Table II-13. U.S. Department of Agriculture R&D

Table II-13. R&D in the U.S. Department of Agriculture (**REVISED July '01**)
(budget authority in millions of dollars)

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Budget	Change FY 01-02	
				Amount	Percent
Agricultural Research Service (ARS)					
Programs (conduct of R&D only)	773	850	851	1	0.1%
Buildings and Facilities ¹	135	161	118	-43	-26.9%
Total ARS R&D	908	1,012	969	-42	-4.2%
Cooperative State Research, Education, and Extension Service (CSREES)					
Research & Education Progs.	544	594	468	-125	-21.1%
<i>National Research Initiative</i>	119	106	106	0	0.0%
<i>Hatch Act (Ag. Experiment)</i>	181	180	180	0	0.0%
<i>Special Research Grants</i>	60	85	3	-83	-96.8%
<i>Integrative Activities</i>	17	19	19	0	0.0%
<i>Initiative for Future Agri.</i> ³	64	64	64	0	0.0%
<i>All Other</i>	104	139	97	-42	-30.5%
Total CSREES R&D ³	544	594	468	-125	-21.1%
Forest Service	215	246	250	4	1.5%
Economic Research Service	64	66	67	1	1.5%
Agricultural Marketing Service	5	5	5	0	0.0%
National Agricultural Statistics	4	4	4	0	0.0%
Animal and Plant Inspection	21	22	23	1	4.5%
Federal Grain Inspection	3	5	6	1	20.0%
Foreign Agricultural Service	1	1	1	0	0.0%
Office of the Secretary ²	10	5	8	3	60.0%
Total USDA R&D	1,776	1,959	1,801	-158	-8.1%

Source: OMB data for R&D for FY 2002, USDA budget documents, and USDA budget office.

¹ Includes repair and maintenance funded through the Programs account.

² Mandatory spending from the Fund for Rural America. R&D portion only.

³ Public Law 105-185 created a \$120 million a year mandatory (non-appropriated) program of competitive grants for agricultural research from FY 1999 to FY 2003.

Table shows R&D portions of the IFAFS program.

FY 2001 ARS and CSREES figures include mandatory R&D funds appropriated in the Agricultural Risk Protection Act and discretionary funds from the FY 2001 supplemental. Figures are rounded to the nearest million. Changes calculated from unrounded figures.

FY 2001 figures adjusted to reflect supplementals in Public Law 107-20.