

Table II-5. DOD Military Budget

**Table II-5.** Department of Defense Military Budget  
(discretionary budget authority in BILLIONS of dollars)

	FY 2000	FY 2001	FY 2002	Change FY 01-02	
	Actual	Estimate	Budget	Amount	Percent
By Program:					
RDT&E	38.7	40.8	<b>44.4</b>	3.6	8.7%
Military Personnel	73.8	75.4	<b>80.3</b>	4.8	6.4%
Operations and Maintenance	108.1	108.0	<b>115.4</b>	7.5	6.9%
Procurement	55.0	62.1	<b>59.5</b>	-2.6	-4.2%
Military Construction	5.1	5.3	<b>5.5</b>	0.2	4.0%
Family Housing	3.5	3.6	<b>4.1</b>	0.5	13.2%
Revolving and Management Funds	3.1	1.0	<b>1.2</b>	0.2	16.7%
<b>Total DOD Discret. Budget</b>	<u>287.3</u>	<u>296.3</u>	<u><b>310.5</b></u>	14.1	4.8%
By Service:					
Army	72.9	72.5	<b>75.7</b>	3.2	4.4%
Navy	76.5	80.4	<b>79.4</b>	-1.0	-1.3%
Marine Corps	11.2	11.4	<b>12.0</b>	0.6	5.2%
Air Force	83.1	85.2	<b>88.2</b>	3.0	3.5%
Defense-Wide	24.4	26.2	<b>26.9</b>	0.7	2.8%
Defense Health Program	12.5	12.1	<b>16.3</b>	4.2	35.1%
Base Realignment and Closure	0.7	1.0	<b>1.0</b>	0.0	2.1%
Other	5.9	7.6	<b>11.0</b>	3.4	44.9%
<b>Total DOD Discret. Budget</b>	<u>287.3</u>	<u>296.3</u>	<u><b>310.5</b></u>	14.1	4.8%

Source: *Budget of the United States Government FY 2002.*

Note: FY 2002 DOD figures represent a projection from FY 2001 funding levels plus inflation, plus additional funds for some program areas. The revised FY 2002 request will be released in June upon completion of the Defense Strategy Review. **Please see Chapter 6 for a discussion of DOD R&D.**