

Table. DHS R&D in FY 2009 House-Senate Conference

**Table. Department of Homeland Security
House-Senate Conference on R&D in the FY 2009 Budget
(budget authority in millions of dollars)**

	FY 2008 Estimate	FY 2009 Request	House-Senate Conference				
			FY 2009 CONF.	Chg. from Request Amount	Chg. from Request Percent	Chg. from FY 2008 Amount	Chg. from FY 2008 Percent
DHS R&D:							
Dom. Nuclear Detection Office 1/	274	279	269	-10	-3.6%	-5	-1.9%
Science and Technology 1/	692	737	800	64	8.7%	109	15.8%
- Chemical and Biological	208	200	200	0	0.0%	-8	-3.7%
- Border and Maritime	25	35	33	-2	-6.4%	8	29.7%
- Command, Control, Interop.	57	62	75	13	20.0%	18	31.4%
- Explosives	78	96	96	0	0.0%	18	23.8%
- Human Factors	14	12	12	0	0.0%	-2	-12.3%
- Infrastructure & Geophysical	65	38	76	38	100.5%	11	17.5%
- Innovation	33	45	33	-12	-26.7%	0	0.0%
- Laboratory Facilities	104	147	162	15	10.2%	58	56.0%
- Test & Eval, Standards	29	25	29	4	16.2%	0	0.5%
- Transition	25	32	29	-3	-9.4%	4	14.1%
- University Programs	49	44	50	7	14.9%	1	2.0%
- Rescissions	0	0	0	0	--	0	--
- Homeland Security Institute	5	0	5	5	--	0	--
Coast Guard	27	18	16	-2	-11.1%	-11	-40.7%
Total DHS R&D	992	1,033	1,085	52	5.0%	93	9.4%
Total Budgets (including non-R&D):							
Sci. & Tech.	830	869	933	64	7.3%	102	12.3%
DNDO	484	564	514	-50	-8.8%	30	6.2%
Project Bioshield 2/	0	2,175	2,175	0	0.0%	2,175	--

AAAS estimates based on FY 2009 appropriations bills. Includes conduct of R&D and R&D facilities.

FY 2008 and FY 2009 request figures based on OMB R&D data and supplemental agency budget data.

Figures are rounded to the nearest million. Changes calculated from unrounded figures.

1/ R&D items only. Non-R&D components and line items are excluded.

2/ Advance appropriation available in FY 2009.

September 24, 2008 - AAAS estimates of final FY 2009 Homeland Security appropriations bill.

These appropriations are final unless they are rejected by the House or Senate, or vetoed.