

Table I-1. R&D in the FY 2003 Budget by Agency

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(budget authority in millions of dollars)

	FY 2001	FY 2002	FY 2003	Change FY 02-03	
	Actual	Estimate	Budget	Amount	Percent
TOTAL R&D (Conduct of R&D and R&D Facilities)					
Defense (military)	42,740	49,639	54,827	5,188	10.5%
<i>S&T (6.1-6.3 + medical)</i>	9,365	10,341	9,957	-384	-3.7%
<i>All Other DOD R&D</i>	33,375	39,298	44,870	5,572	14.2%
Health and Human Services	21,045	24,141	27,551	3,410	14.1%
<i>Nat'l Institutes of Health</i>	19,807	22,795	26,452	3,657	16.0%
NASA	9,887	10,232	10,676	444	4.3%
Energy	7,733	8,361	8,323	-38	-0.5%
Nat'l Science Foundation	3,320	3,526	3,651	125	3.5%
Agriculture	2,181	2,334	2,118	-216	-9.3%
Commerce	1,030	1,096	1,100	4	0.3%
<i>NOAA</i>	561	611	605	-6	-1.1%
<i>NIST</i>	413	460	483	23	5.0%
Interior	621	660	628	-32	-4.8%
Transportation	718	778	736	-42	-5.4%
Environ. Protection Agency	574	592	627	35	5.9%
Veterans Affairs	719	761	810	49	6.5%
Education	264	268	311	43	16.0%
Int'l Assistance Programs	252	268	182	-86	-32.1%
Smithsonian	121	126	131	5	4.0%
Tennessee Valley Auth.	29	30	30	0	0.0%
Labor	17	20	10	-10	-50.0%
Nuclear Reg. Comm.	53	61	68	7	11.5%
Corps of Engineers	27	27	27	0	0.0%
Housing and Urban Dev.	53	47	47	0	0.0%
Justice	88	98	114	16	16.3%
Social Security	30	37	30	-7	-18.9%
Postal Service	29	46	47	1	2.2%
Treasury	3	3	3	0	0.0%
Total R&D	91,534	103,150	112,047	8,897	8.6%
Defense R&D	46,202	53,478	58,774	5,297	9.9%
Nondefense R&D	45,332	49,672	53,273	3,601	7.2%

Source: AAAS, based on OMB data for R&D for FY 2003, agency budget justifications, and information from agency budget offices.

Note: The projected inflation rate between FY 2002 and FY 2003 is 1.8 percent.

All years include homeland security and other emergency appropriations.

All years adjusted to include proposals to fully fund federal retiree costs.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.