

Table I-2. Distribution of the FY 2003 Budget

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(outlays in billions of dollars)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Budget	Change FY 02-03	
				Amount	Percent
Discretionary					
Defense	309	348	379	31	8.9%
International	23	27	26	-1	-5.2%
Domestic	326	366	385	19	5.2%
Nondefense (Int'l + Dom.)	348	393	410	18	4.5%
TOTAL Discretionary	657	741	789	49	6.5%
Entitlements and Mandatory					
Social Security *	429	456	472	16	3.5%
Medicare *	214	223	231	8	3.6%
Medicaid	129	145	159	14	9.7%
Other Mandatory	283	365	372	6	1.7%
TOTAL Mandatory	1,056	1,189	1,233	44	3.7%
Net Interest	206	178	181	2	1.3%
Undistrib. Offsetting Receipts	-55	-55	-74	-19	34.2%
TOTAL Budget (Outlays)	1,864	2,052	2,128	76	3.7%
TOTAL Receipts	1,991	1,946	2,048	102	5.2%
Unified Surplus or Deficit	127	-106	-80	26	-24.3%
<i>On-budget deficit</i>	-33	-262	-259	3	-1.0%
<i>Off-budget surplus</i>	161	155	179	23	14.8%
Gross Domestic Product (GDP)	9,744	10,362	10,922	561	5.4%
Federal Budget as Percent of GDP	19.1%	19.8%	19.5%		

Source: Office of Management and Budget, *Budget of the U.S. Government FY 2003*.

Note: The projected inflation rate between FY 2002 and FY 2003 is 1.8 percent.

All figures are rounded to the nearest billion. Changes calculated from unrounded figures.

* Excludes administrative costs for these programs, which are classified as discretionary.