

Table II-13. U.S. Department of Agriculture R&D

Table II-13. R&D in the U.S. Department of Agriculture
(budget authority in millions of dollars)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Budget	Change FY 02-03	
				Amount	Percent
Agricultural Research Service (ARS)					
Programs (conduct of R&D only)	935	1,035	1,005	-30	-2.9%
Buildings and Facilities ¹	169	310	121	-189	-61.0%
Total ARS R&D	1,104	1,345	1,126	-219	-16.3%
Cooperative State Research, Education, and Extension Service (CSREES)					
Research & Education Progs.	610	554	565	11	2.0%
<i>National Research Initiative</i>	106	120	240	120	99.2%
<i>Hatch Act (Ag. Experiment)</i>	180	180	180	0	0.0%
<i>Special Research Grants</i>	86	97	3	-94	-96.6%
<i>Integrated Grants</i>	42	43	45	2	4.7%
<i>Initiative for Future Agri.</i> ³	68	0	0	0	--
<i>All Other</i>	129	114	97	-17	-14.9%
Total CSREES R&D ³	610	554	565	11	2.0%
Forest Service	355	321	294	-27	-8.4%
Economic Research Service	71	73	85	12	16.4%
Agricultural Marketing Service	5	5	6	1	20.0%
National Agricultural Statistics	4	4	4	0	0.0%
Animal and Plant Inspection	23	25	29	4	16.0%
Federal Grain Inspection	5	6	7	1	16.7%
Foreign Agricultural Service	1	1	2	1	100.0%
Office of the Secretary ²	3	0	0	0	--
Total USDA R&D	2,181	2,334	2,118	-216	-9.3%

Source: OMB data for R&D for FY 2003, USDA budget documents, and USDA budget office.

¹ Includes repair and maintenance funded through the Programs account.

² Mandatory spending from the Fund for Rural America. R&D portion only.

³ Public Law 105-185 created a \$120 million a year mandatory (non-appropriated) program of competitive grants for agricultural research from FY 1999 to FY 2003.

Table shows R&D portions of the IFAFS program.

FY 2001 ARS and CSREES figures include mandatory R&D funds appropriated in the

Agricultural Risk Protection Act and discretionary funds from the FY 2001 supplemental.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

Please see Chapter 11 for information on USDA R&D.