

Table II-3. DOD R&D by Departments and Agencies

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(budget authority in millions of dollars)

	FY 2001	FY 2002	FY 2003	Change FY 02-03	
	Actual	Estimate	Budget	Amount	Percent
Research, Development, Test, and Evaluation (RDT&E)					
Army	6,310	7,138	7,131	-7	-0.1%
Navy	9,583	11,375	12,502	1,127	9.9%
Air Force	14,331	14,514	17,601	3,087	21.3%
Defense Agencies	11,286	15,297	16,614	1,317	8.6%
<i>Ballistic Missile Defense Org.</i>	<i>4,208</i>	<i>6,969</i>	<i>6,691</i>	<i>-279</i>	<i>-4.0%</i>
<i>Def. Adv. Res. Projects Agency</i>	<i>1,977</i>	<i>2,253</i>	<i>2,685</i>	<i>432</i>	<i>19.2%</i>
<i>Secretary of Defense</i>	<i>1,510</i>	<i>1,699</i>	<i>1,813</i>	<i>114</i>	<i>6.7%</i>
<i>Chem. And Bio. Defense</i>	<i>405</i>	<i>550</i>	<i>933</i>	<i>383</i>	<i>69.7%</i>
<i>Classified Agencies</i>	<i>2,055</i>	<i>2,542</i>	<i>3,207</i>	<i>665</i>	<i>26.1%</i>
<i>Other</i>	<i>1,132</i>	<i>1,284</i>	<i>1,285</i>	<i>1</i>	<i>0.1%</i>
Director of Test and Evaluation	0	0	0	0	--
Director of Operational Test & Eval	225	230	222	-8	-3.5%
Total RDT&E	41,735	48,554	54,070	5,516	11.4%
Medical Research ¹	432	464	67	-397	-85.5%
Other Appropriations ²	573	621	690	69	11.1%
Total DOD R&D	42,740	49,639	54,827	5,188	10.5%

Source: OMB data for R&D for FY 2003, *Budget of the United States Government FY 2003*, DOD "RDT&E Programs" (R-1).

¹ Medical research appropriated in Defense Health Programs, not RDT&E.

² R&D support in military personnel, O&M, and other appropriations.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

DOD Military Budget (in BILLIONS of dollars discretionary budget authority)

	FY 2001	FY 2002	FY 2003	Change FY 02-03	
	Actual	Estimate	Budget	Amount	Percent
RDT&E (see above)	41.7	48.6	53.9	5.3	10.9%
Military Personnel	76.9	82.0	94.2	12.3	15.0%
Operations and Maintenance	117.2	129.5	150.2	20.7	16.0%
Procurement	62.6	61.1	68.7	7.6	12.4%
Military Construction	5.5	6.6	4.8	-1.8	-27.7%
Family Housing	3.7	4.1	4.2	0.2	4.1%
Revolving and Management Funds	2.2	2.5	3.3	0.7	29.4%
Allowances, Offsets, Other	0.0	0.0	0.0	0.0	--
Total DOD Discret. Budget	309.8	334.3	379.3	44.9	13.4%

DOD military budget only (excludes civilian activities of the Corps of Engineers).