

Table II-8. R&D in the Department of Health and Human Services

**Table II-8.** R&D in the Department of Health and Human Services  
(budget authority in millions of dollars)

	FY 2001 Actual	FY 2002 Estimate	FY 2003 Budget	Change FY 02-03 Amount	Percent
<b>Health</b>					
National Institutes of Health	19,807	22,795	<b>26,452</b>	3,657	16.0%
Centers for Disease Control	544	601	<b>548</b>	-53	-8.9%
Food and Drug Administration	155	174	<b>168</b>	-6	-3.4%
Medicare & Medicaid Services <sup>1</sup>	138	117	<b>28</b>	-89	-76.1%
Health Resources & Svcs. Admin.	36	53	<b>21</b>	-32	-60.4%
Departmental Management	46	65	<b>17</b>	-48	-73.8%
Healthcare Research and Quality <sup>2</sup>	291	311	<b>263</b>	-48	-15.4%
<b>Total Health R&amp;D</b>	<b>21,017</b>	<b>24,117</b>	<b>27,497</b>	<b>3,380</b>	<b>14.0%</b>
<b>Human Services</b>					
Admin. For Children and Families	24	24	<b>54</b>	30	125.0%
Office of Aging	4	0	<b>0</b>	0	--
<b>Total Human Services R&amp;D</b>	<b>28</b>	<b>24</b>	<b>54</b>	<b>30</b>	<b>125.0%</b>
<b>Total HHS R&amp;D</b>	<b>21,045</b>	<b>24,141</b>	<b>27,551</b>	<b>3,410</b>	<b>14.1%</b>
<b>Dept. of Health and Human Services Budget</b> (includes R&D components above)					
Food and Drug Administration	1,146	1,423	<b>1,434</b>	11	0.8%
Health Resources & Svcs. Admin.	6,904	6,283	<b>5,538</b>	-745	-11.9%
Indian Health Services	2,801	2,930	<b>2,990</b>	60	2.0%
Centers for Disease Control	4,006	4,443	<b>4,015</b>	-428	-9.6%
National Institutes of Health	20,558	23,454	<b>27,446</b>	3,992	17.0%
Substance Abuse & Mental Health	2,968	3,142	<b>3,197</b>	55	1.8%
Medicaid	129,419	144,641	<b>158,790</b>	14,149	9.8%
Medicare <sup>3</sup>	217,176	230,338	<b>234,467</b>	4,129	1.8%
Admin. for Children and Families	43,221	44,588	<b>46,967</b>	2,379	5.3%
Admin. on Aging	1,104	1,201	<b>1,342</b>	141	11.7%
Other <sup>4</sup>	6,034	6,011	<b>5,668</b>	-343	-5.7%
<b>Total HHS Budget</b>	<b>435,337</b>	<b>468,454</b>	<b>491,854</b>	<b>23,400</b>	<b>5.0%</b>

Source: *Budget of the United States Government FY 2003*, OMB R&D data for FY 2003 and agency budget justification. Includes budget authority from appropriations, permanent appropriations, and trust funds.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

<sup>1</sup> Formerly the Health Care Financing Administration.

<sup>2</sup> Figures reflect estimated R&D program levels from all receipts, not just appropriated BA.

<sup>3</sup> Net BA after subtracting receipts from premiums, etc.

<sup>4</sup> Includes offsetting receipts.

**Please see Chapter 8 for a discussion of HHS R&D.**