

Table I-1. R&D in the FY 2004 Budget by Agency

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(budget authority in millions of dollars)

	FY 2002	FY 2003	FY 2004	Change FY 03-04	
	Actual	Estimate	Budget	Amount	Percent
TOTAL R&D (Conduct of R&D and R&D Facilities)					
Defense (military)	49,877	58,646	62,821	4,175	7.1%
<i>S&T (6.1-6.3 + medical)</i>	10,337	11,232	10,297	-935	-8.3%
<i>All Other DOD R&D</i>	39,539	47,415	52,524	5,109	10.8%
Health and Human Services	24,016	27,550	28,203	653	2.4%
<i>Nat'l Institutes of Health</i>	22,714	26,245	26,946	700	2.7%
NASA	10,224	10,999	11,025	26	0.2%
Energy	8,078	8,205	8,535	330	4.0%
Nat'l Science Foundation	3,525	3,927	4,035	109	2.8%
Agriculture	2,112	2,166	1,943	-223	-10.3%
Commerce	1,227	1,248	1,100	-148	-11.9%
<i>NOAA</i>	677	684	675	-9	-1.4%
<i>NIST</i>	503	527	410	-117	-22.1%
Interior	623	627	633	6	1.0%
Transportation	778	702	693	-9	-1.2%
Environ. Protection Agency	592	643	607	-37	-5.7%
Veterans Affairs	756	800	822	22	2.8%
Education	265	315	275	-40	-12.8%
Homeland Security	266	669	1,001	332	49.6%
Int'l Assistance Programs	279	301	306	5	1.7%
Smithsonian	126	128	127	-1	-0.8%
Tennessee Valley Auth.	26	26	25	-1	-3.8%
Labor	17	10	10	0	0.0%
Nuclear Reg. Comm.	62	59	60	1	1.7%
Corps of Engineers	27	29	27	-2	-7.9%
Housing and Urban Dev.	49	50	51	1	1.8%
Justice	91	108	106	-2	-1.5%
Social Security	37	38	30	-8	-20.5%
Postal Service	43	46	47	1	2.2%
Treasury	3	3	3	0	0.0%
Total R&D	103,100	117,297	122,485	5,189	4.4%
Defense R&D	53,731	62,986	67,515	4,530	7.2%
Nondefense R&D	49,368	54,311	54,970	659	1.2%

Source: AAAS, based on OMB data for R&D for FY 2004, agency budget justifications, and information from agency budget offices.

Note: The projected inflation rate between FY 2003 and FY 2004 is 1.9 percent.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

FY 2003 figures revised with AAAS estimates of final FY 2003 appropriations.