

Table I-8. AAAS Analysis of the Outyear Projections for R&D in the FY 2004 Budget, FY 2003-2008

(budget authority in millions of dollars)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	% Chg. FY '03-'08	
	Estimate	Budget	Projected	Projected	Projected	Projected	current \$	constant \$
Defense (military)	58,646	62,821	68,182	65,379	65,660	68,028	16.0%	6.0%
Health and Human Services	27,550	28,203	28,727	29,307	29,948	30,702	11.4%	1.8%
<i>Nat'l Institutes of Health</i>	26,245	26,946	27,446	28,001	28,615	29,338	11.8%	2.1%
NASA	10,999	11,025	11,557	12,140	12,656	12,957	17.8%	7.6%
Energy	8,205	8,535	8,832	9,089	9,394	9,651	17.6%	7.5%
<i>Defense</i>	3,849	4,180	4,362	4,510	4,690	4,826	25.4%	14.6%
<i>Nondefense</i>	4,356	4,355	4,470	4,580	4,704	4,825	10.8%	1.2%
Nat'l Science Foundation	3,927	4,035	4,135	4,206	4,282	4,396	11.9%	2.3%
Agriculture	2,166	1,943	2,054	2,105	2,170	2,221	2.5%	-6.3%
Commerce	1,248	1,100	1,110	1,133	1,158	1,187	-4.9%	-13.1%
Interior	627	633	644	658	671	688	9.8%	0.3%
Transportation	702	693	705	716	729	744	6.1%	-3.1%
Environ. Protection Agency	643	607	619	631	644	661	2.7%	-6.1%
Homeland Security	669	1,001	1,019	1,040	1,062	1,090	62.9%	48.9%
Veterans Affairs	800	822	837	854	873	895	11.9%	2.3%
All Other	1,113	1,067	1,087	1,109	1,133	1,161	4.3%	-4.7%
Total R&D	117,297	122,485	129,507	128,368	130,381	134,382	14.6%	4.7%
Defense R&D	62,986	67,515	73,069	70,424	70,896	73,414	16.6%	6.5%
Nondefense R&D	54,311	54,970	56,438	57,944	59,485	60,967	12.3%	2.6%

The two detailed analyses (one for defense R&D and one for nondefense R&D) containing agency details and methodology are available on the World Wide Web at <http://www.aaas.org/spp/rd>. Please see Chapter 3.