

Table II-13. U.S. Department of Agriculture R&D

Table II-13. R&D in the U.S. Department of Agriculture
(budget authority in millions of dollars)

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Budget	Change FY 03-04	
				Amount	Percent
Agricultural Research Service (ARS)					
Salaries and Expenses	1,007	1,046	987	-59	-5.6%
Trust Funds	18	20	23	3	15.0%
Buildings and Facilities	190	119	24	-95	-79.8%
Total ARS R&D	1,215	1,184	1,034	-150	-12.7%
Cooperative State Research, Education, and Extension Service (CSREES)					
Research & Education Progs.	539	608	524	-84	-13.8%
<i>National Research Initiative</i>	150	166	200	34	20.4%
<i>Hatch Act (Ag. Experiment)</i>	180	180	180	0	0.0%
<i>Special Research Grants</i>	131	112	23	-89	-79.4%
<i>All Other</i>	78	150	121	-29	-19.5%
Total CSREES R&D	539	608	524	-84	-13.8%
Forest Service	256	265	268	3	1.0%
Economic Research Service	67	69	77	8	12.1%
Agricultural Marketing Service	5	6	6	0	2.4%
National Agricultural Statistics	4	4	4	0	0.0%
Animal and Plant Inspection	18	21	21	0	-0.6%
Federal Grain Inspection	6	7	7	0	0.0%
Foreign Agricultural Service	2	2	2	0	0.0%
Total USDA R&D	2,112	2,166	1,943	-223	-10.3%

Source: OMB data for R&D for FY 2004, USDA budget documents, and USDA budget office.

¹ Includes repair and maintenance funded through the Programs account.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

Please see Chapter 11 for information on USDA R&D.

FY 2003 figures reflect AAAS estimates of final FY 2003 appropriations.