

Table II-2. R&D in the Department of Defense

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(budget authority in millions of dollars)

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Budget	Change FY 03-04 Amount Percent	
Research, Development, Test, and Evaluation (RDT&E)					
Basic Research ("6.1")	1,350	1,417	1,309	-109	-7.7%
Applied Research ("6.2")	4,094	4,289	3,670	-619	-14.4%
Total Research	5,443	5,706	4,979	-727	-12.7%
Adv. Tech. Development ("6.3")	4,430	5,067	5,253	186	3.7%
Total Science & Technology	9,874	10,773	10,231	-541	-5.0%
Adv. Component Dev. ("6.4")	10,125	10,754	13,197	2,443	22.7%
System Dev. And Demon. ("6.5")	10,676	14,425	15,913	1,488	10.3%
Management Support ("6.6")	3,646	3,106	3,028	-78	-2.5%
Operational Sys. Dev. ("6.7")	14,303	18,656	19,458	802	4.3%
BA Adjustment	90	-227	0	227	-100.2%
Total RDT&E	48,713	57,486	61,827	4,341	7.6%
Medical Research ¹	464	459	66	-393	-85.7%
Other Appropriations ²	700	701	928	227	32.4%
Total DOD R&D	49,877	58,646	62,821	4,175	7.1%
DOD S&T ("6.1"- "6.3" & med.)	10,337	11,232	10,297	-935	-8.3%

Source: OMB data for R&D for FY 2004, *Budget of the United States Government FY 2004*, DOD "RDT&E Programs" (R-1).

¹ Medical research appropriated in Defense Health Programs, not RDT&E.

These funds are not included in "6.2" (applied research).

² R&D support in military personnel, O&M, and other appropriations. Includes R&D on chemical agents and munition destruction.

Character of work ("6.x" categories) are expressed in total obligational authority (TOA).

BA Adjustment converts TOA into budget authority.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

FY 2003 figures adjusted to reflect supplementals in the FY 2003 omnibus bill.

Please see Chapter 6 for a discussion of DOD R&D.