

Table II-3. DOD R&amp;D by Departments and Agencies

**Table II-3. DOD R&D by Military Departments and Agencies**  
(budget authority in millions of dollars)

|  | FY 2002 | FY 2003  | FY 2004       | Change FY 03-04 |         |
|--|---------|----------|---------------|-----------------|---------|
|  | Actual  | Estimate | Budget        | Amount          | Percent |
| <b>Research, Development, Test, and Evaluation (RDT&amp;E)</b> |         |          |               |                 |         |
| Army   | 7,030   | 7,510    | <b>9,123</b>  | 1,613           | 21.5%   |
| Navy   | 11,387  | 13,599   | <b>14,107</b> | 508             | 3.7%    |
| Air Force  | 14,520  | 18,763   | <b>20,336</b> | 1,573           | 8.4%    |
| Defense Agencies   | 15,546  | 17,377   | <b>17,974</b> | 597             | 3.4%    |
| <i>Missile Defense Agency</i>                                  | 6,910   | 6,682    | <b>7,729</b>  | 1,047           | 15.7%   |
| <i>Def. Adv. Res. Projects Agency</i>                          | 2,260   | 2,690    | <b>2,954</b>  | 264             | 9.8%    |
| <i>Secretary of Defense</i>                                    | 1,704   | 2,198    | <b>1,551</b>  | -648            | -29.5%  |
| <i>Chem. And Bio. Defense</i>                                  | 595     | 634      | <b>599</b>    | -35             | -5.5%   |
| <i>Classified Agencies</i>                                     | 2,601   | 3,737    | <b>3,748</b>  | 12              | 0.3%    |
| <i>Other</i>   | 1,477   | 1,437    | <b>1,393</b>  | -43             | -3.0%   |
| Director of Operational Test & Eval                            | 230     | 237      | <b>287</b>    | 50              | 21.1%   |
| Total RDT&E  | 48,713  | 57,486   | <b>61,827</b> | 4,341           | 7.6%    |
| Medical Research <sup>1</sup>                                  | 464     | 459      | <b>66</b>     | -393            | -85.7%  |
| Other Appropriations <sup>2</sup>                              | 700     | 701      | <b>928</b>    | 227             | 32.4%   |
| <b>Total DOD R&amp;D</b>                                       | 49,877  | 58,646   | <b>62,821</b> | 4,175           | 7.1%    |

Source: OMB data for R&D for FY 2004, *Budget of the United States Government FY 2004*, DOD "RDT&E Programs" (R-1).

<sup>1</sup> Medical research appropriated in Defense Health Programs, not RDT&E.

<sup>2</sup> R&D support in military personnel, O&M, and other appropriations.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.  
FY 2003 figures adjusted to reflect supplementals in the FY 2003 omnibus bill.

**DOD Military Budget (in BILLIONS of dollars discretionary budget authority)**

|                                  | FY 2002 | FY 2003  | FY 2004      | Change FY 03-04 |         |
|----------------------------------|---------|----------|--------------|-----------------|---------|
|                                  | Actual  | Estimate | Budget       | Amount          | Percent |
| RDT&E (see above)                | 48.7    | 57.5     | <b>61.8</b>  | 4.3             | 7.6%    |
| Military Personnel               | 86.9    | 95.1     | <b>98.6</b>  | 3.5             | 3.7%    |
| Operations and Maintenance       | 132.7   | 134.6    | <b>133.2</b> | -1.3            | -1.0%   |
| Procurement                      | 62.7    | 73.9     | <b>74.4</b>  | 0.5             | 0.7%    |
| Military Construction            | 6.6     | 6.3      | <b>5.0</b>   | -1.3            | -20.2%  |
| Family Housing                   | 4.0     | 4.2      | <b>4.0</b>   | -0.2            | -4.5%   |
| Revolving and Management Funds   | 2.6     | 3.1      | <b>2.8</b>   | -0.3            | -9.4%   |
| Allowances, Offsets, Other       | 0.0     | 0.0      | <b>0.0</b>   | 0.0             | --      |
| <b>Total DOD Discret. Budget</b> | 344.4   | 374.6    | <b>379.9</b> | 5.3             | 1.4%    |

DOD military budget only (excludes civilian activities of the Corps of Engineers).