

Table II-8. R&D in the Department of Health and Human Services

Table II-8. R&D in the Department of Health and Human Services
(budget authority in millions of dollars)

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Budget	Change FY 03-04	
				Amount	Percent
Health					
National Institutes of Health	22,714	26,245	26,946	700	2.7%
Centers for Disease Control	521	557	521	-36	-6.4%
Food and Drug Administration	154	143	162	19	13.1%
Medicare & Medicaid Services ¹	117	74	64	-10	-13.2%
Health Resources & Svcs. Admin.	52	64	18	-46	-72.0%
Departmental Management	111	128	134	6	4.9%
Healthcare Research and Quality ²	323	304	304	0	--
Total Health R&D	23,992	27,515	28,149	634	2.3%
Human Services					
Admin. For Children and Families	24	35	54	19	54.6%
Office of Aging	0	0	0	0	--
Total Human Services R&D	24	35	54	19	54.6%
Total HHS R&D	24,016	27,550	28,203	653	2.4%

Source: *Budget of the United States Government FY 2004*, OMB R&D data for FY 2004 and agency budget justification. Includes budget authority from appropriations, permanent appropriations, and trust funds.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

¹ Formerly the Health Care Financing Administration.

² Figures reflect estimated R&D program levels from all receipts, not just appropriated BA.

Please see Chapter 8 for a discussion of HHS R&D.

FY 2003 figures reflect AAAS estimates of final FY 2003 appropriations.