

Table I-2. Distribution of the FY 2005 Budget

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(outlays in billions of dollars)

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Budget	Change FY 04-05	
				Amount	Percent
Discretionary					
Defense	405	452	448	-3	-0.8%
International	28	38	40	2	4.4%
Domestic	393	417	426	8	2.0%
Nondefense (Int'l + Dom.)	421	456	466	10	2.2%
TOTAL Discretionary	826	907	914	7	0.7%
Entitlements and Mandatory					
Social Security *	471	492	511	19	3.8%
Medicare *	246	266	290	24	9.0%
Medicaid	161	177	182	5	2.9%
Other Mandatory	356	378	388	10	2.6%
TOTAL Mandatory	1,233	1,314	1,371	57	4.4%
Net Interest	153	156	178	22	13.8%
Undistrib. Offsetting Receipts	-54	-59	-63	4	6.4%
TOTAL Budget (Outlays)	2,158	2,318	2,400	82	3.5%
TOTAL Receipts	1,782	1,798	2,036	238	13.2%
Unified Surplus or Deficit	-375	-520	-364	-156	-30.0%
<i>On-budget deficit</i>	-536	-674	-543	-131	-19.4%
<i>Off-budget surplus</i>	161	154	179	25	16.4%
Gross Domestic Product (GDP)	10,828	11,466	12,042	576	5.0%
Federal Budget as Percent of GDP	19.9%	20.2%	19.9%		

Source: Office of Management and Budget, *Budget of the U.S. Government FY 2005*.

Note: The projected inflation rate between FY 2004 and FY 2005 is 1.25 percent.

All figures are rounded to the nearest billion. Changes calculated from unrounded figures.

* Excludes administrative costs for these programs, which are classified as discretionary.