

Table II-13. U.S. Department of Agriculture R&D

Table II-13. R&D in the U.S. Department of Agriculture
(budget authority in millions of dollars)

	FY 2003 Actual *	FY 2004 Estimate	FY 2005 Budget	Change FY 04-05	
				Amount	Percent
Agricultural Research Service (ARS)					
Salaries and Expenses	1,050	1,083	988	-95	-8.8%
Trust Funds	24	25	25	0	0.0%
Buildings and Facilities *	228	63	178	115	182.5%
Total ARS R&D	1,302	1,171	1,191	20	1.7%
Cooperative State Research, Education, and Extension Service (CSREES)					
Research & Education Progs.	592	593	469	-124	-20.9%
<i>National Research Initiative</i>	166	164	180	16	9.7%
<i>Hatch Act (Ag. Experiment)</i>	179	179	180	1	0.6%
<i>Cooperative Forestry</i>	22	22	22	0	0.6%
<i>1890 Colleges</i>	35	36	36	0	0.6%
<i>Special Research Grants</i>	112	111	3	-107	-97.0%
<i>All Other</i>	78	82	48	-34	-41.8%
Integrated Grants	19	26	43	17	65.4%
Total CSREES R&D	611	619	512	-107	-17.3%
Forest Service	301	316	316	0	0.0%
Economic Research Service	69	71	80	9	12.7%
Agricultural Marketing Service	6	6	6	0	0.0%
National Agricultural Statistics	5	5	5	0	0.0%
Animal and Plant Inspection	28	29	30	1	3.4%
Federal Grain Inspection	5	7	7	0	0.0%
Natural Resources Conservation	14	14	14	0	0.0%
Foreign Agricultural Service	2	2	2	0	0.0%
Total USDA R&D	2,343	2,240	2,163	-77	-3.5%

Source: OMB data for R&D for FY 2005, USDA budget documents, and USDA budget office.
All figures are rounded to the nearest million. Changes calculated from unrounded figures.

* FY 2003 figures include supplemental appropriations in FY 2003 supplemental bill.

Please see Chapter 11 for information on USDA R&D.