

Table II-3. DOD R&D by Departments and Agencies

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(budget authority in millions of dollars)

	FY 2003	FY 2004	FY 2005	Change FY 04-05	
	Actual	Estimate	Budget	Amount	Percent
Research, Development, Test, and Evaluation (RDT&E)					
Army	7,572	10,198	10,436	238	2.3%
Navy	13,666	14,969	16,346	1,377	9.2%
Air Force	18,825	20,294	21,115	821	4.0%
Defense Agencies	17,801	18,902	20,740	1,838	9.7%
<i>Missile Defense Agency</i>	6,687	7,625	9,147	1,521	19.9%
<i>Def. Adv. Res. Projects Agency</i>	2,655	2,831	3,090	259	9.1%
<i>Secretary of Defense</i>	2,340	1,945	2,333	388	19.9%
<i>Chem. And Bio. Defense</i>	638	706	560	-146	-20.7%
<i>Classified Agencies</i>	3,925	4,121	4,087	-35	-0.8%
<i>Other</i>	1,556	1,673	1,524	-149	-8.9%
Director of Operational Test & Eval	239	302	305	3	1.0%
Total RDT&E	58,103	64,665	68,942	4,277	6.6%
Medical Research ¹	458	486	72	-414	-85.1%
Other Appropriations ²	735	819	914	95	11.6%
Total DOD R&D	59,296	65,970	69,928	3,958	6.0%

Source: OMB data for R&D for FY 2005, *Budget of the United States Government FY 2005*, DOD "RDT&E Programs" (R-1).

¹ Medical research appropriated in Defense Health Programs, not RDT&E.

² R&D support in military personnel, O&M, and other appropriations.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

DOD Military Budget (in BILLIONS of dollars discretionary budget authority)

	FY 2003	FY 2004	FY 2005	Change FY 04-05	
	Actual	Estimate	Budget	Amount	Percent
RDT&E (see above)	58.1	64.7	68.9	4.3	6.6%
Military Personnel	109.0	115.7	104.8	-10.9	-9.4%
Operations and Maintenance	177.7	167.9	140.6	-27.2	-16.2%
Procurement	78.5	80.9	74.9	-6.0	-7.4%
Military Construction	6.7	6.0	5.3	-0.7	-11.2%
Family Housing	4.2	3.8	4.2	0.3	9.0%
Revolving and Management Funds	3.3	1.4	3.0	1.5	109.2%
Allowances, Offsets, Other	0.0	0.0	0.0	0.0	--
Total DOD Discret. Budget	437.5	440.4	401.7	-38.7	-8.8%

DOD military budget only (excludes civilian activities of the Corps of Engineers).

Includes emergency supplementals for Iraq and Afghanistan in FY 2003 and 2004.