

Table II-8. R&D in the Department of Health and Human Services

Table II-8. R&D in the Department of Health and Human Services
(budget authority in millions of dollars)

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Budget	Change FY 04-05	
				Amount	Percent
Health					
National Institutes of Health	26,398	27,220	27,923	703	2.6%
Centers for Disease Control	564	521	530	9	1.7%
Food and Drug Administration	146	135	161	26	19.3%
Medicare & Medicaid Services	74	78	68	-10	-12.8%
Health Resources & Svcs. Admin.	45	22	57	35	159.1%
Departmental Management	120	122	197	75	61.5%
Healthcare Research and Quality ¹	327	327	327	0	0.0%
Total Health R&D	27,674	28,425	29,263	838	2.9%
Human Services					
Admin. For Children and Families	22	41	98	57	139.0%
Office of Aging	0	3	0	-3	-100.0%
Total Human Services R&D	22	44	98	54	122.7%
Total HHS R&D	27,696	28,469	29,361	892	3.1%
Dept. of Health and Human Services Budget (includes R&D components above)					
Food and Drug Administration	1,244	1,388	1,497	109	7.9%
Health Resources & Svcs. Admin.	6,852	6,822	6,109	-713	-10.5%
Indian Health Services	2,953	3,077	3,123	46	1.5%
Centers for Disease Control	4,371	4,590	4,182	-408	-8.9%
National Institutes of Health	27,084	28,044	28,773	729	2.6%
Substance Abuse & Mental Health	3,138	3,234	3,429	195	6.0%
Medicaid	164,551	182,928	176,408	-6,520	-3.6%
Medicare ²	249,947	271,030	293,574	22,544	8.3%
Admin. for Children and Families	47,200	48,896	46,640	-2,256	-4.6%
Admin. on Aging	1,309	1,374	1,377	3	0.2%
Other ³	7,238	5,018	6,477	1,459	29.1%
Total HHS Budget	515,887	556,401	571,589	15,188	2.7%

Source: *Budget of the United States Government FY 2005*, OMB R&D data for FY 2005 and agency budget justifications. Includes budget authority from appropriations, permanent appropriations, and trust funds.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

¹ Figures reflect estimated R&D program levels from all receipts, not just appropriated BA.

² Net BA after subtracting receipts from premiums, etc.

³ Includes offsetting receipts.

Please see Chapter 8 for a discussion of HHS R&D.