

Table I-2. Distribution of the FY 2006 Budget

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(outlays in billions of dollars)

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Budget	Change FY 05-06 Amount Percent	
Discretionary					
Defense	454	498	469	-30	-5.9%
International	34	36	41	4	12.3%
Domestic	408	430	437	7	1.5%
Nondefense (Int'l + Dom.)	441	466	477	11	2.4%
TOTAL Discretionary	895	965	946	-19	-1.9%
Entitlements and Mandatory					
Social Security *	492	515	540	25	4.8%
Medicare *	265	290	340	50	17.3%
Medicaid	176	188	193	4	2.2%
Other Mandatory	362	408	407	-1	-0.2%
TOTAL Mandatory	1,295	1,402	1,480	78	5.6%
Net Interest	160	178	211	33	18.7%
Undistrib. Offsetting Receipts	-59	-65	-70	5	7.4%
TOTAL Budget (Outlays)	2,292	2,479	2,568	88	3.6%
TOTAL Receipts	1,880	2,053	2,178	125	6.1%
Unified Surplus or Deficit	-412	-427	-390	-37	-8.6%
<i>On-budget deficit</i>	-567	-589	-560	-29	-4.9%
<i>Off-budget surplus</i>	155	162	170	8	4.9%
Gross Domestic Product (GDP)	11,553	12,227	12,907	680	5.6%
Federal Budget as Percent of GDP	19.8%	20.3%	19.9%		

Source: Office of Management and Budget, *Budget of the U.S. Government FY 2006*.

Note: The projected inflation rate between FY 2005 and FY 2006 is 2.0 percent.

All figures are rounded to the nearest billion. Changes calculated from unrounded figures.

* Excludes administrative costs for these programs, which are classified as discretionary.

FY 2006 figures exclude Iraq occupation costs and proposed Social Security reform.