

Table II-13. U.S. Department of Agriculture R&D

Table II-13. R&D in the U.S. Department of Agriculture
(budget authority in millions of dollars)

| | FY 2004 Actual | FY 2005 Estimate | FY 2006 Budget | Change FY 05-06 | |
|--|-------------------|---------------------|-------------------|-----------------|---------------|
| | | | | Amount | Percent |
| Agricultural Research Service (ARS) | | | | | |
| Salaries and Expenses | 1,088 | 1,102 | 996 | -106 | -9.6% |
| Trust Funds | 14 | 18 | 18 | 0 | 0.0% |
| Buildings and Facilities | 63 | 186 | 65 | -121 | -65.1% |
| Total ARS R&D | 1,165 | 1,306 | 1,079 | -227 | -17.4% |
| Cooperative State Research, Education, and Extension Service (CSREES) | | | | | |
| National Research Initiative | 164 | 180 | 250 | 70 | 38.9% |
| Hatch Act (Ag. Experiment) | 179 | 179 | 89 | -90 | -50.3% |
| Ag. Experiment Compet. Grants | 0 | 0 | 75 | 75 | -- |
| Special Research Grants | 111 | 120 | 3 | -117 | -97.5% |
| Integrated Grants | 24 | 25 | 9 | -16 | -64.0% |
| All Other | 138 | 146 | 94 | -52 | -35.6% |
| Total CSREES R&D | 616 | 650 | 520 | -130 | -20.0% |
| Forest Service | 312 | 314 | 318 | 4 | 1.3% |
| Economic Research Service | 71 | 74 | 81 | 7 | 9.5% |
| Agricultural Marketing Service | 6 | 6 | 4 | -2 | -33.3% |
| Foreign Agricultural Service | 2 | 2 | 2 | 0 | 0.0% |
| Nat'l Agricultural Statistics Service | 5 | 5 | 5 | 0 | 0.0% |
| Federal Grain Inspection | 7 | 7 | 8 | 1 | 14.3% |
| Natural Resources Conservation | 14 | 14 | 12 | -2 | -14.3% |
| Animal & Plant Inspection Service | 24 | 25 | 22 | -3 | -12.0% |
| Total USDA R&D | 2,222 | 2,403 | 2,051 | -352 | -14.6% |

Source: OMB data for R&D for FY 2006, USDA budget documents, and USDA budget office.
All figures are rounded to the nearest million. Changes calculated from unrounded figures.

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Please see Chapter 11 for information on USDA R&D.