

Table II-3. DOD R&D by Departments and Agencies

**Table II-3. DOD R&D by Military Departments and Agencies**  
(budget authority in millions of dollars)

	FY 2004	FY 2005	FY 2006	Change FY 05-06	
	Actual	Estimate	Budget	Amount	Percent
<b>Research, Development, Test, and Evaluation (RDT&amp;E)</b>					
Army	10,219	10,528	<b>9,734</b>	-794	-7.5%
Navy	14,921	16,731	<b>18,038</b>	1,307	7.8%
Air Force	20,291	20,754	<b>22,612</b>	1,858	9.0%
Defense Agencies	18,910	20,474	<b>18,803</b>	-1,671	-8.2%
<i>Missile Defense Agency</i>	<i>7,567</i>	<i>8,783</i>	<i>7,775</i>	<i>-1,008</i>	<i>-11.5%</i>
<i>Def. Adv. Res. Projects Agency</i>	<i>2,815</i>	<i>2,977</i>	<i>3,084</i>	<i>107</i>	<i>3.6%</i>
<i>Office of Secretary of Defense</i>	<i>1,972</i>	<i>2,399</i>	<i>1,630</i>	<i>-769</i>	<i>-32.0%</i>
<i>Chem. And Bio. Defense</i>	<i>703</i>	<i>715</i>	<i>898</i>	<i>183</i>	<i>25.6%</i>
<i>Defense Threat Reduction</i>	<i>398</i>	<i>455</i>	<i>409</i>	<i>-46</i>	<i>-10.1%</i>
<i>Other</i>	<i>5,454</i>	<i>5,145</i>	<i>5,007</i>	<i>-138</i>	<i>-2.7%</i>
Director of Operational Test & Eval	302	310	<b>168</b>	-142	-45.7%
Total RDT&E	64,643	68,797	<b>69,356</b>	559	0.8%
Medical Research <sup>1</sup>	486	507	<b>169</b>	-338	-66.6%
Other Appropriations <sup>2</sup>	819	1,625	<b>1,484</b>	-141	-8.7%
<b>Total DOD R&amp;D</b>	65,948	70,929	<b>71,009</b>	80	0.1%

Source: OMB data for R&D for FY 2006, *Budget of the United States Government FY 2006*, DOD "RDT&E Programs" (R-1).

<sup>1</sup> Medical research appropriated in Defense Health Programs, not RDT&E.

<sup>2</sup> R&D support in military personnel, O&M, and other appropriations.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

**DOD Military Budget (in BILLIONS of dollars discretionary budget authority)**

	FY 2004	FY 2005	FY 2006	Change FY 05-06	
	Actual	Estimate	Budget	Amount	Percent
RDT&E (see above)	64.6	69.3	<b>69.4</b>	0.1	0.1%
Military Personnel	116.1	120.9	<b>108.9</b>	-11.9	-9.9%
Operations and Maintenance	189.1	176.3	<b>147.8</b>	-28.5	-16.1%
Procurement	83.1	94.4	<b>78.0</b>	-16.4	-17.3%
Military Construction	6.1	7.5	<b>7.8</b>	0.3	4.2%
Family Housing	3.8	4.1	<b>4.2</b>	0.2	4.1%
Revolving and Management Funds	4.7	3.4	<b>3.1</b>	-0.3	-9.2%
Allowances, Offsets, Other	0.0	0.0	<b>0.0</b>	0.0	--
<b>Total DOD Discret. Budget</b>	467.6	475.8	<b>419.3</b>	-56.5	-11.9%

DOD military budget only (excludes civilian activities of the Corps of Engineers).

**Includes supplementals for Iraq and Afghanistan in 2004 and 2005 (proposed and enacted) but NOT 2006.**

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