

Table II-8. R&D in the Department of Health and Human Services

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(budget authority in millions of dollars)

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Budget	Change FY 05-06	
				Amount	Percent
Health					
National Institutes of Health	27,248	27,784	27,925	141	0.5%
Centers for Disease Control	521	485	485	0	0.0%
Food and Drug Administration	142	151	149	-2	-1.3%
Medicare & Medicaid Services	78	78	45	-33	-42.3%
Health Resources & Svcs. Admin.	46	57	30	-27	-47.4%
Departmental Management	109	137	122	-15	-10.9%
Healthcare Research and Quality ¹	333	351	348	-3	-0.9%
Total Health R&D	<u>28,477</u>	<u>29,043</u>	<u>29,104</u>	61	0.2%
Human Services					
Admin. For Children and Families	41	38	35	-3	-7.9%
Office of Aging	3	3	0	-3	-100.0%
Total Human Services R&D	<u>44</u>	<u>41</u>	<u>35</u>	-6	-14.6%
Total HHS R&D	<u>28,521</u>	<u>29,084</u>	<u>29,139</u>	55	0.2%

Source: *Budget of the United States Government FY 2006*, OMB R&D data for FY 2006 and agency budget justifications. Includes budget authority from appropriations, permanent appropriations, and trust funds.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

¹ Figures reflect estimated R&D program levels from all receipts, not just appropriated BA.

Please see Chapter 8 for a discussion of HHS R&D.

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