

Table II-3. DOD R&D by Departments and Agencies

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(budget authority in millions of dollars)

	FY 2005	FY 2006	FY 2007	Change FY 06-07	
	Actual	Estimate	Budget	Amount	Percent
Research, Development, Test, and Evaluation (RDT&E)					
Army	10,456	11,016	10,855	-161	-1.5%
Navy	16,901	18,700	16,912	-1,788	-9.6%
Air Force	20,550	21,609	24,397	2,788	12.9%
Defense Agencies	20,608	19,555	20,810	1,255	6.4%
<i>Missile Defense Agency</i>	8,827	7,682	9,310	1,628	21.2%
<i>Def. Adv. Res. Projects Agency</i>	2,947	2,979	3,294	316	10.6%
<i>Office of Secretary of Defense</i>	2,543	2,062	1,876	-186	-9.0%
<i>Chem. And Bio. Defense</i>	715	1,049	959	-90	-8.6%
<i>Defense Threat Reduction</i>	455	422	428	6	1.3%
<i>Other</i>	5,121	5,361	4,942	-419	-7.8%
Director of Operational Test & Eval	311	166	182	16	9.6%
Total RDT&E	68,826	71,046	73,156	2,110	3.0%
Medical Research ¹	523	537	131	-406	-75.7%
Other Appropriations ²	920	902	789	-113	-12.5%
Total DOD R&D	70,269	72,485	74,076	1,591	2.2%

Source: OMB data for R&D for FY 2007, *Budget of the United States Government FY 2007*, DOD "RDT&E Programs" (R-1).

¹ Medical research appropriated in Defense Health Programs, not RDT&E.

² R&D support in military personnel, O&M, and other appropriations.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

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DOD Military Budget (in BILLIONS of dollars discretionary budget authority)

	FY 2005	FY 2006	FY 2007	Change FY 06-07	
	Actual	Estimate	Budget	Amount	Percent
RDT&E (see above)	68.8	71.0	73.2	2.1	3.0%
Military Personnel	119.7	113.5	110.8	-2.7	-2.4%
Operations and Maintenance	178.6	177.7	152.0	-25.7	-14.5%
Procurement	96.6	86.2	84.2	-2.0	-2.3%
Military Construction	7.3	8.9	12.6	3.7	41.1%
Family Housing	4.1	4.4	4.1	-0.4	-8.0%
Revolving and Management Funds	3.8	4.8	2.4	-2.3	-49.1%
Anticipated War Supplementals	0.0	70.0	50.0	-20.0	-28.6%
Total DOD Discret. Budget	478.9	536.6	489.3	-47.3	-8.8%

DOD military budget only (excludes civilian activities of the Corps of Engineers).

Includes supplementals (enacted) for Iraq and Afghanistan in 2005 and 2006.

Anticipated supplementals in 2006 and 2007 included separately.