

Table II-3. DOD R&amp;D by Departments and Agencies

**Table II-3. DOD R&D by Military Departments and Agencies**  
(budget authority in millions of dollars)

	FY 2006	FY 2007	FY 2008	Change FY 07-08	
	Actual	Estimate	Budget	Amount	Percent
<b>Research, Development, Test, and Evaluation (RDT&amp;E)</b>					
Army	11,693	11,058	<b>10,732</b>	-326	-2.9%
Navy	18,973	19,304	<b>17,694</b>	-1,610	-8.3%
Air Force	22,220	24,548	<b>28,082</b>	3,534	14.4%
Defense Agencies	19,803	22,037	<b>21,287</b>	-750	-3.4%
<i>Missile Defense Agency</i>	7,682	9,381	<b>8,796</b>	-585	-6.2%
<i>Def. Adv. Res. Projects Agency</i>	2,871	3,115	<b>3,086</b>	-30	-1.0%
<i>Office of Secretary of Defense</i>	2,000	2,174	<b>2,132</b>	-42	-1.9%
<i>Chem. And Bio. Defense</i>	1,048	981	<b>1,021</b>	40	4.1%
<i>Defense Threat Reduction</i>	423	456	<b>416</b>	-40	-8.8%
<i>Other</i>	5,780	5,930	<b>5,836</b>	-93	-1.6%
Director of Operational Test & Eval	166	184	<b>180</b>	-4	-2.2%
Total RDT&E	72,855	77,131	<b>77,975</b>	844	1.1%
Medical Research <sup>1</sup>	566	348	<b>134</b>	-214	-61.4%
Other Appropriations <sup>2</sup>	868	752	<b>887</b>	135	18.0%
<b>Total DOD R&amp;D</b>	74,289	78,231	<b>78,996</b>	765	1.0%

Source: OMB data for R&D for FY 2008, *Budget of the United States Government FY 2008*, DOD "RDT&E Programs" (R-1).

<sup>1</sup> Medical research appropriated in Defense Health Programs, not RDT&E.

<sup>2</sup> R&D support in military personnel, O&M, and other appropriations.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

FY 2007 and 2008 figures include requested supplementals (\$1.4 bil. '07, \$2.9 bil. '08)

**AAAS - March 22, 2007 - revised**

**DOD Military Budget (in BILLIONS of dollars discretionary budget authority)**

	FY 2006	FY 2007	FY 2008	Change FY 07-08	
	Actual	Estimate	Budget	Amount	Percent
RDT&E (see above)	72.9	77.0	<b>78.0</b>	1.0	1.3%
Military Personnel	126.1	128.4	<b>133.3</b>	4.9	3.8%
Operations and Maintenance	212.5	240.0	<b>243.7</b>	3.6	1.5%
Procurement	105.4	130.3	<b>141.6</b>	11.3	8.7%
Military Construction	9.5	9.3	<b>19.1</b>	9.8	105.0%
Family Housing	4.4	3.8	<b>2.9</b>	-0.9	-22.4%
Revolving and Management Funds	3.7	3.7	<b>4.1</b>	0.4	10.3%
Allowances	0.0	5.9	<b>0.0</b>	-5.9	-100.0%
<b>Total DOD Discret. Budget</b>	534.5	598.5	<b>622.8</b>	24.3	4.1%

DOD military budget only (excludes civilian activities of the Corps of Engineers).

**Includes supplementals (enacted and requested) for Iraq and Afghanistan.**