

Table II-6. Department of Homeland Security R&D

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(budget authority in millions of dollars)

	FY 2007	FY 2008	FY 2009	Change FY 08-09	
	Actual	Estimate	Budget	Amount	Percent
Domestic Nuclear Detection Office 1/	265	274	279	5	1.8%
Science and Technology 1/	712	692	737	45	6.5%
- <i>Chemical and Biological</i>	314	208	200	-8	-3.7%
- <i>Border and Maritime</i>	33	25	35	10	38.5%
- <i>Command, Control, Interop.</i>	58	57	62	5	9.5%
- <i>Explosives</i>	105	78	96	18	23.8%
- <i>Human Factors</i>	7	14	12	-2	-12.3%
- <i>Infrastructure & Geophysical</i>	75	65	38	-27	-41.4%
- <i>Innovation</i>	38	33	45	12	36.4%
- <i>Laboratory Facilities</i>	106	104	147	43	41.5%
- <i>Test & Eval, Standards</i>	25	29	25	-4	-13.5%
- <i>Transition</i>	24	30	32	2	5.2%
- <i>University Programs</i>	49	49	44	-6	-11.2%
- <i>Supplemental</i>	5	0	0	0	--
- <i>Unallocated rescissions</i>	-126	0	0	0	-100.0%
Coast Guard	19	27	18	-9	-33.3%
Total DHS R&D	996	992	1,033	41	4.1%
<i>Total budgets (including non-R&D):</i>					
<i>Domestic Nuclear Detection Office</i>	616	484	564	79	16.4%
<i>Science and Technology</i>	847	830	869	39	4.7%
<i>Project Bioshield (procurement) 2/</i>	0	0	2,175	2,175	--

Source: OMB data for R&D for FY 2009 and agency supporting documents.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

1/ R&D items only. Non-R&D components and line items are excluded.

2/ Advance appropriation available in FY 2009.

February 13, 2008 - revised.**DHS Budget** (includes R&D components; budget authority in millions):

	FY 2007	FY 2008	FY 2009	Change FY 08-09	
	Actual	Estimate	Budget	Amount	Percent
Dept. Mngmt. & Operations	912	878	1,086	208	23.7%
Customs and Border Protection	9,497	10,838	10,941	104	1.0%
Immig. & Customs	4,733	5,581	5,676	95	1.7%
Trans. Security Administration	6,724	6,820	7,102	282	4.1%
FEMA	13,187	12,670	8,767	-3,903	-30.8%
Citizenship & Immigration	2,224	2,620	2,690	70	2.7%
Secret Service	1,486	1,595	1,639	44	2.7%
Coast Guard	8,880	8,907	9,346	439	4.9%
Science & Technology	847	830	869	39	4.7%
DNDO	616	484	564	79	16.4%
Other	1,145	1,429	1,823	393	27.5%
Total DHS Budget	50,251	52,653	50,502	-2,150	-4.1%

Source: *Budget of the United States Government FY 2009*. Includes enacted supplementals.

Includes discretionary and mandatory federal funds, trust funds, and fee-funded activities.