

Table 12. USDA R&D in FY 2004 Final Appropriations

**Table 12. U.S. Department of Agriculture
Congressional Action on R&D in the FY 2004 Budget
(budget authority in millions of dollars)**

	FY 2003 Estimate	FY 2004 Request	Action by Congress				
			FY 2004 Approved	Chg. from Request Amount	Chg. from Request Percent	Chg. from FY 2003 Amount	Chg. from FY 2003 Percent
Agricultural Research Service (ARS)							
Salaries and Expenses	1,046	987	1,082	95	9.7%	37	3.5%
Trust Funds	20	23	23	0	0.0%	3	15.0%
Buildings and Facilities *	229	24	63	39	164.3%	-165	-72.3%
Total ARS	1,294	1,034	1,169	135	13.0%	-126	-9.7%
Cooperative State Research, Education and Extension Service (CSREES)							
Programs (R&D)	608	524	604	80	15.3%	-4	-0.6%
<i>National Research Initiative</i>	166	200	164	-36	-18.0%	-2	-1.2%
<i>Special Research Grants</i>	112	3	111	107	3212.0%	-1	-0.8%
<i>Hatch Act</i>	179	180	179	-1	-0.6%	0	0.1%
<i>Integrated Grants</i>	46	63	50	-13	-20.2%	4	8.1%
<i>(CSREES Non-R&D Programs)</i>	516	488	518	29	6.0%	1	0.3%
<i>(Total CSREES Budget)</i>	1,124	1,012	1,122	110	10.8%	-2	-0.2%
Forest Service	265	268	281	13	4.9%	16	6.0%
Economic Research Service	69	77	71	-6	-7.8%	2	3.4%
Agricultural Marketing Service	6	6	6	0	-0.6%	0	1.8%
Foreign Agricultural Service	2	2	2	0	0.0%	0	0.0%
Nat'l Agricultural Statistics Service	4	4	4	0	0.0%	0	0.0%
Grain Inspection	7	7	7	0	0.0%	0	0.0%
Animal & Plant Inspection Service	21	21	21	0	1.4%	0	0.8%
Total USDA R&D	2,276	1,943	2,166	223	11.5%	-111	-4.9%

AAAS estimates based on FY 2004 appropriations bills. Includes conduct of R&D and R&D facilities.

FY 2003 and FY 2004 request figures based on OMB R&D data and supplemental agency budget data.

Figures are rounded to the nearest million. Changes calculated from unrounded figures.

* FY 2003 figures include supplementals enacted in Public Law 108-11 for ARS Buildings and Facilities.

FY 2004 figures adjusted to reflect general reductions in the FY 2004 omnibus appropriations bill.

January 25, 2004 - AAAS estimates of final FY 2004 funding levels.