

Table 12. USDA R&D in FY 2005 Final Appropriations

**Table 12. U.S. Department of Agriculture
Final Congressional Action on R&D in the FY 2005 Budget
(budget authority in millions of dollars)**

	FY 2004 Estimate	FY 2005 Request	House-Senate Conference				
			FY 2005 Approved	Chg. from Request Amount	Percent	Chg. from FY 2004 Amount	Percent
Agricultural Research Service (ARS)							
Salaries and Expenses	1,083	988	1,102	114	11.6%	19	1.8%
Trust Funds	25	25	25	0	0.0%	0	0.0%
Buildings and Facilities	63	178	186	8	4.7%	123	195.8%
Total ARS R&D	1,171	1,191	1,313	123	10.3%	142	12.2%
Cooperative State Research, Education and Extension Service (CSREES)							
National Research Initiative	164	180	180	0	-0.2%	16	9.5%
Special Research Grants	111	3	120	117	3501.1%	10	8.7%
Hatch Act	179	180	179	-1	-0.8%	0	-0.2%
Integrated Grants	26	43	31	-12	-28.8%	5	17.7%
All Other CSREES R&D	139	105	134	29	27.4%	-5	-3.6%
Total CSREES R&D	619	512	643	132	25.7%	24	4.0%
<i>(CSREES Non-R&D Programs)</i>	<i>503</i>	<i>506</i>	<i>530</i>	<i>25</i>	<i>4.9%</i>	<i>27</i>	<i>5.4%</i>
<i>(Total CSREES Budget)</i>	<i>1,122</i>	<i>1,018</i>	<i>1,174</i>	<i>156</i>	<i>15.3%</i>	<i>52</i>	<i>4.6%</i>
Forest Service	316	316	322	6	1.8%	6	1.8%
Economic Research Service	71	80	74	-6	-7.3%	3	4.5%
Agricultural Marketing Service	6	6	6	0	0.0%	0	0.0%
Foreign Agricultural Service	2	2	2	0	0.0%	0	0.0%
Nat'l Agricultural Statistics Service	5	5	5	0	0.0%	0	0.0%
Grain Inspection	7	7	7	0	0.0%	0	0.0%
Natural Resources Conservation	14	14	14	0	-0.8%	0	-0.8%
Animal & Plant Inspection Service	29	30	28	-2	-8.1%	-1	-4.9%
Total USDA R&D	2,240	2,163	2,414	252	11.6%	174	7.8%

AAAS estimates based on FY 2005 appropriations bills. Includes conduct of R&D and R&D facilities.

FY 2004 and FY 2005 request figures based on OMB R&D data and supplemental agency budget data.

Figures are rounded to the nearest million. Changes calculated from unrounded figures.

**FY 2005 Approved figures adjusted to reflect across-the-board reductions in the FY 2005 omnibus bill.
November 24, 2004 - AAAS estimates of final FY 2005 appropriations bills.**