

Table 5. DOD R&D by Agency in FY 2005 Final Appropriations

**Table 5. Department of Defense by Agency
Final Congressional Action on R&D in the FY 2005 Budget
(budget authority in millions of dollars)**

	FY 2004 Estimate	FY 2005 Request*	FY 2005 Approved	House-Senate Conference			
				Chg. from Request Amount	Chg. from Request Percent	Chg. from FY 2004 Amount	Chg. from FY 2004 Percent
Research, development, test, and evaluation:							
Army *	10,168	9,266	10,536	1,270	13.7%	368	3.6%
Navy	14,821	16,346	16,865	519	3.2%	2,045	13.8%
Air Force	20,236	21,115	20,682	-433	-2.1%	445	2.2%
Defense Agencies	18,823	20,740	20,473	-268	-1.3%	1,649	8.8%
<i>Defense Adv. Res. Projects Agcy.</i>	2,821	3,090	2,960	-130	-4.2%	139	4.9%
<i>Missile Defense Agency</i>	7,559	9,147	8,756	-391	-4.3%	1,197	15.8%
<i>Chem. And Bio. Defense Program</i>	706	560	713	153	27.3%	7	1.0%
<i>Defense Threat Reduction Agency</i>	398	442	450	8	1.7%	52	13.0%
<i>Office of Secretary of Defense</i>	1,943	2,333	2,375	42	1.8%	432	22.2%
<i>Other **</i>	5,396	5,168	5,219	51	1.0%	-176	-3.3%
Director of Operational Test & Eval.	302	305	308	3	1.0%	6	2.1%
TOTAL RDT&E	64,350	67,773	68,864	1,092	1.6%	4,514	7.0%
Other appropriations ¹	819	914	914	0	0.0%	95	11.6%
Medical research ²	486	72	507	435	600.2%	21	4.2%
Total DOD R&D	65,656	68,759	70,285	1,526	2.2%	4,630	7.1%

AAAS estimates based on FY 2005 appropriations bills. Includes conduct of R&D and R&D facilities.

FY 2004 and FY 2005 request figures based on OMB R&D data and supplemental agency budget data.

Figures are rounded to the nearest million. Changes calculated from unrounded figures.

* FY 2005 Army request modified in March 2004.

FY 2004 figures adjusted to reflect FY 2004 rescissions in the FY 2005 final Defense bill.

FY 2005 Conference figures adjusted to reflect general reductions in the final Defense bill and omnibus bill.

** Includes classified programs.

¹ R&D support in military personnel, military construction, and other DOD appropriations.

Includes chemical agents and munitions destruction R&D funded outside RDT&E.

² Medical research appropriated in Defense Health Programs, not RDT&E.

November 24, 2004 - AAAS estimates of final FY 2005 appropriations bills.