

Table II-1. R&D in the FY 2005 Budget by Agency and Character of Work

Table II-1 (continued). R&D in the FY 2005 Budget by Agency and Character of Work
(budget authority in millions of dollars)

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Budget	Change FY 04-05 Amount Percent	
Total CONDUCT OF R&D (basic + applied research, development)					
Defense (military)	59,251	65,918	69,863	3,945	6.0%
<i>S&T (6.1-6.3 + medical)</i>	<i>11,186</i>	<i>12,568</i>	<i>10,623</i>	<i>-1,945</i>	<i>-15.5%</i>
<i>All Other DOD Conduct</i>	<i>48,064</i>	<i>53,351</i>	<i>59,241</i>	<i>5,890</i>	<i>11.0%</i>
Health and Human Services	26,536	28,229	29,086	857	3.0%
<i>Nat'l Institutes of Health</i>	<i>25,256</i>	<i>26,994</i>	<i>27,665</i>	<i>671</i>	<i>2.5%</i>
NASA	8,359	8,631	8,692	62	0.7%
Energy	7,299	7,691	7,882	191	2.5%
Nat'l Science Foundation	3,620	3,730	3,844	114	3.1%
Agriculture	1,994	2,046	1,870	-176	-8.6%
Commerce	1,096	1,063	974	-90	-8.4%
<i>NOAA</i>	<i>633</i>	<i>609</i>	<i>610</i>	<i>1</i>	<i>0.2%</i>
<i>NIST</i>	<i>422</i>	<i>412</i>	<i>326</i>	<i>-86</i>	<i>-20.8%</i>
Interior	641	672	645	-27	-4.0%
Transportation	681	690	735	46	6.6%
Environ. Protection Agency	567	616	572	-44	-7.1%
Veterans Affairs	817	820	770	-50	-6.1%
Education	282	290	304	14	4.8%
Homeland Security	688	965	1,181	216	22.4%
Int'l Assistance Programs	269	269	255	-14	-5.2%
Smithsonian	118	129	137	8	6.2%
Tennessee Valley Auth.	27	23	21	-2	-8.7%
Labor	11	11	8	-3	-27.3%
Nuclear Reg. Comm.	53	60	61	1	1.7%
Corps of Engineers	21	21	21	0	0.0%
Housing and Urban Dev.	47	47	47	0	0.0%
Justice	126	82	89	7	8.5%
Social Security	38	38	27	-11	-28.9%
Postal Service	55	55	55	0	0.0%
Marine Mammal Com.	3	3	2	-1	-33.3%
Total Conduct of R&D	112,599	122,100	127,143	5,043	4.1%
Defense	63,048	69,852	74,159	4,307	6.2%
Nondefense	49,550	52,248	52,984	736	1.4%

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