

AAAS Analysis. Projected Effects of President's FY 1998 Budget on Defense R&D
(all figures in millions of dollars budget authority)

Agency/Program	KEY	R&D FY 1997 Estimate*	R&D FY 1998 Budget*	R&D FY 1999 Projected	R&D FY 2000 Projected	R&D FY 2001 Projected	R&D FY 2002 Projected	% change 1997-2002	constant \$ % change 1997-2002
DOD R&D	1	37,461	36,780	35,870	34,190	33,672	35,056	-6.4%	-17.7%
DOE Defense Assets R&D	2	0	1,049	59	0	0	0	--	--
DOE Stockpile Stewardship	2	1,657	1,445	1,410	1,441	1,513	1,497	-9.7%	-20.5%
DOE Stockpile Management	3	0	128	21	21	21	21	--	--
DOE Naval Reactors	2	682	648	648	646	646	633	-7.2%	-18.4%
DOE Env. Mngmt. R&D	2	22	24	21	22	22	21	-5.2%	-16.6%
DOE Nonprolif. and Verif.	2	213	210	210	210	210	210	-1.0%	-12.9%
Other DOE defense R&D	4	202	173	173	173	173	173	-14.1%	-24.5%
Total Defense R&D		40,236	40,457	38,412	36,703	36,257	37,611	-6.5%	-17.8%

Data from *Budget of the United States Government for Fiscal Year 1998* (CD-ROM)

Public Budget Database table "Budget Authority and offsetting receipts, 1976-2002"

* - Source: *AAAS Report XXII: Research and Development FY 1998*.

** - expressed in **FY 1997** dollars. Adjusted for inflation according to GDP deflators.

1 = Based on outyear projections for RDT&E, which accounts for 98 percent of total DOD R&D.

2 = Based on specific outyear projections for account in DOE budget justification, assuming R&D as percent of account remains constant at the FY 1998 ratio.

3 = Assumes O&M remains constant at FY 1998 level; outyear construction costs based on budget justification.

4 = Not specifically mentioned in outyear projections; assumes freeze at FY 1997 level.

	1997	1998	1999	2000	2001	2002
Defense R&D in FY 1997 \$	40,236	39,431	36,488	33,982	32,719	33,080
Annual % change in constant \$ from previous year		-2.0%	-7.5%	-6.9%	-3.7%	1.1%

	1997	1998	1999	2000	2001	2002	1997-2002
Deflators	1.1264	1.1557	1.1858	1.2166	1.2482	1.2807	1.1370

deflators from OMB, *Budget of the United States Government FY 1998* Historical Tables 10.1.

Annual projected inflation (change from previous year)		2.6%	2.6%	2.6%	2.6%	2.6%
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