FY 2012 Congressional Action on R&D in the Department of Defense
(budget authority in millions of dollars)

	FY 2011 Estimate	FY 2012 Budget	FY 2012 House	FY 2012 Senate	**FY 2012 Conf.**	Change Request Amount	Change Request Percent	Change FY 11-12 Amount	Change FY 11-12 Percent
Research, Development, Test, and Evaluation (RDT&E)									
Basic Research ("6.1")	1,947	2,078	2,098	2,081	**2,116**	38	1.8%	169	8.7%
Applied Research ("6.2")	4,497	4,687	4,657	4,734	**4,748**	61	1.3%	252	5.6%
Total Research	6,444	6,766	6,755	6,816	**6,865**	99	1.5%	421	6.5%
Adv Tech Development ("6.3")	5,998	5,481	5,425	5,378	**5,573**	92	1.7%	-425	-7.1%
Total Science & Technology	12,442	12,247	12,180	12,194	**12,438**	191	1.6%	-4	0.0%
Adv. Component Dev ("6.4")	14,334	13,728	13,435	13,706	**13,510**	-218	-1.6%	-824	-5.7%
System Dev And Demon ("6.5")	14,263	15,675	14,781	13,041	**13,845**	-1,830	-11.7%	-417	-2.9%
Management Support ("6.6")	4,576	4,193	4,164	4,376	**4,374**	181	4.3%	-201	-4.4%
Operational Sys Dev ("6.7")	29,926	29,878	28,987	28,300	**28,779**	-1,099	-3.7%	-1,147	-3.8%
Classified Programs	*18,824*	*17,842*	*17,038*	*17,324*	***17,491***	*-351*	*-2.0%*	*-1,333*	*-7.1%*
Recissions	0	0	-126	0	**0**	0	- -	0	- -
Total RDT&E	75,540	75,722	73,420	71,616	**72,947**	-2,775	-3.7%	-2,593	-3.4%
Defense Health Research (6.2)	1,200	664	1,187	1,018	**1,267**	604	90.9%	68	5.7%
Chemical Agents and Munitions Destruction (6.2)	393	407	407	407	**407**	0	0.0%	14	3.5%
Office of Inspector General (6.2)	0	2	5	2	**5**	3	181.3%	5	- -
Navy Defense Sealift Fund (6.4)	28	48	48	48	**48**	0	0.0%	20	72.9%
Military Construction	100	104	104	104	**104**	0	0.0%	4	4.0%
Military Personnel	727	707	707	707	**707**	0	0.0%	-20	-2.8%
Total DOD R&D	77,987	77,653	75,878	73,901	**75,485**	-2,168	-2.8%	-2,502	-3.2%
Total Conduct of R&D	77,887	77,549	75,774	73,797	**75,381**	-2,168	-2.8%	-2,506	-3.2%
Total R&D Facilities & Equip	100	104	104	104	**104**	0	0.0%	4	4.0%
DOD S&T (6.1-6.3 incl. med)	14,034	13,319	13,778	13,620	**14,117**	798	6.0%	82	0.6%

Source: OMB R&D data, *Budget of the U.S. Government, Fiscal Year 2012* , DOD RDT&E Programs (R-1), DOD Financial Summary Tables, and appropriations bills and reports.

All figures rounded to the nearest million. Changes calculated from unrounded figures.

The House passed its Defense appropriations bill (H.R.2219) on July 8, 2011.

The Senate Appropriations Committee approved its Defense appropriations bill on Sept 15, 2011.

The conference report was released on December 16, 2011.

December 16, 2011