

Table II-8. HHS R&D

Table II-8. R&D in the Department of Health and Human Services
(budget authority in millions of dollars)

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Budget	Change FY 01-02 Amount	Percent
Health					
National Institutes of Health	17,234	19,710	22,395	2,685	13.6%
Centers for Disease Control	470	517	568	51	9.9%
Food and Drug Administration	132	138	140	2	1.4%
Health Care Financing Admin.	43	139	55	-84	-60.4%
Health Resources & Svcs. Admin.	24	26	28	2	7.7%
Departmental Management	45	47	10	-37	-78.7%
Healthcare Research and Quality ¹	165	226	255	29	12.8%
Total Health R&D	18,113	20,803	23,451	2,648	12.7%
Human Services					
Admin. For Children and Families	37	25	27	2	8.0%
Office of Aging	32	31	18	-13	-41.9%
Total Human Services R&D	69	56	45	-11	-19.6%
Total HHS R&D	18,182	20,859	23,496	2,637	12.6%
Dept. of Health and Human Services Budget (includes R&D components above)					
Food and Drug Administration	1,050	1,122	1,212	90	8.0%
Health Resources & Svcs. Admin.	4,802	6,927	5,202	-1,725	-24.9%
Indian Health Services	2,426	2,734	2,812	78	2.9%
Centers for Disease Control	2,981	3,955	3,961	6	0.2%
National Institutes of Health	17,837	20,468	23,219	2,751	13.4%
Substance Abuse & Mental Health	2,651	2,957	3,029	72	2.4%
Medicaid	117,744	128,853	142,423	13,570	10.5%
Medicare ²	200,588	218,960	229,861	10,901	5.0%
Admin. for Children and Families	36,981	43,149	45,786	2,637	6.1%
Admin. on Aging	933	1,103	1,098	-5	-0.5%
Other ³	4,456	6,142	14,260	8,118	132.2%
Total HHS Budget	392,449	436,370	472,863	36,493	8.4%

Source: *Budget of the United States Government FY 2002*, OMB R&D data for FY 2002 and agency budget justification. Includes budget authority from appropriations, permanent appropriations, and trust funds.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

¹ Formerly the Agency for Health Care Policy and Research.

Figures reflect estimated R&D program levels from all receipts, not just appropriated BA.

² Net BA after subtracting receipts from premiums, etc.

³ Includes offsetting receipts. Includes Administration drug benefit proposal (FY 01-02).

Please see Chapter 8 for a discussion of HHS R&D.