

Table I-2. Distribution of the FY 2001 Budget

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(outlays in billions of dollars)

	FY 1999	FY 2000	FY 2001	Change FY 00-01	
	Actual	Estimate	Budget	Amount	Percent
Discretionary					
Defense	276	291	292	1	0.3%
International	20	22	24	2	8.7%
Domestic	280	305	318	14	4.5%
Nondefense (Int'l + Dom.)	300	326	342	15	4.8%
TOTAL Discretionary	575	618	634	16	2.7%
Entitlements and Mandatory					
Social Security *	387	403	422	19	4.7%
Medicare *	188	199	218	18	9.1%
Medicaid	108	116	125	9	7.5%
Other	256	276	274	-2	-0.9%
TOTAL Mandatory	939	995	1,038	43	4.4%
Net Interest	230	220	208	-12	-5.4%
Undistrib. Offsetting Receipts	-40	-43	-45	-2	5.3%
TOTAL Budget (Outlays)	1,703	1,790	1,835	45	2.5%
TOTAL Receipts	1,827	1,956	2,019	63	3.2%
Estimated Unified Surplus	124	167	184	17	10.4%
<i>On-budget surplus</i>	1	19	24	6	29.6%
<i>Off-budget surplus</i>	124	148	160	12	8.0%
Gross Domestic Product (GDP)	9,115	9,572	10,041	469	4.9%
Federal Budget as Percent of GDP	18.7%	18.7%	18.3%		

Source: Office of Management and Budget, *Budget of the U.S. Government FY 2001*.

Note: The projected inflation rate between FY 2000 and FY 2001 is 2.0 percent.

All figures are rounded to the nearest billion. Changes calculated from unrounded figures.

* Excludes administrative costs for these programs, which are classified as discretionary.