

Table II-8. HHS R&D

Table II-8. R&D in the Department of Health and Human Services
(budget authority in millions of dollars)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Budget	Change FY 00-01	
				Amount	Percent
Health					
National Institutes of Health	14,995	17,102	18,094	992	5.8%
Centers for Disease Control	433	477	518	41	8.6%
Food and Drug Administration	130	135	146	11	8.1%
Health Care Financing Admin.	49	61	55	-6	-9.8%
Health Resources & Svcs. Admin.	14	15	15	0	0.0%
Departmental Management	25	50	50	0	0.0%
Healthcare Research and Quality ¹	141	168	209	41	24.4%
Total Health R&D	15,787	18,008	19,087	1,079	6.0%
Human Services					
Admin. For Children and Families	20	41	43	2	4.9%
Office of Aging	18	33	38	5	15.2%
Total Human Services R&D	38	74	81	7	9.5%
Total HHS R&D	15,825	18,082	19,168	1,086	6.0%
Dept. of Health and Human Services Budget (includes R&D components above)					
Food and Drug Administration	981	1,050	1,189	139	13.2%
Health Resources & Svcs. Admin.	4,355	4,781	5,069	288	6.0%
Indian Health Services	2,275	2,426	2,655	229	9.4%
Centers for Disease Control	2,611	2,968	3,244	276	9.3%
National Institutes of Health	15,647	17,833	18,853	1,020	5.7%
Substance Abuse & Mental Health	2,487	2,652	2,823	171	6.4%
Medicaid	102,395	115,000	124,910	9,910	8.6%
Medicare ²	190,625	206,304	220,204	13,900	6.7%
Admin. for Children and Families	38,559	36,361	42,914	6,553	18.0%
Admin. on Aging	882	933	1,084	151	16.2%
Other ³	4,480	4,519	4,525	6	0.1%
Total HHS Budget	365,297	394,827	427,470	32,643	8.3%

Source: *Budget of the United States Government FY 2001*, OMB R&D data for FY 2001 and agency budget justification. Includes budget authority from appropriations, permanent appropriations, and trust funds.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.

¹ Formerly the Agency for Health Care Policy and Research.

Figures reflect estimated R&D program levels from all receipts, not just appropriated BA.

² Net BA after subtracting receipts from premiums, etc.

³ Includes offsetting receipts.

Please see Chapter 10 for a discussion of HHS R&D.