

Table II-3. DOD R&D by Departments and Agencies

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(budget authority in millions of dollars)

	FY 2000	FY 2001	FY 2002	Change FY 01-02	
	Actual	Estimate	Budget	Amount	Percent
Research, Development, Test, and Evaluation (RDT&E)					
Army	5,330	6,247	6,694	447	7.2%
Navy	9,044	9,555	11,123	1,568	16.4%
Air Force	14,511	14,190	14,344	154	1.1%
Defense Agencies	9,525	11,098	15,051	3,953	35.6%
<i>Ballistic Missile Defense Org.</i>	3,457	4,204	7,036	2,832	67.4%
<i>Def. Adv. Res. Projects Agency</i>	1,850	2,010	2,281	271	13.5%
<i>Secretary of Defense</i>	1,177	1,506	1,595	89	5.9%
<i>Classified Agencies</i>	1,737	1,965	2,492	527	26.8%
<i>Other</i>	1,304	1,412	1,646	233	16.5%
Director of Test and Evaluation	265	0	0	0	--
Director of Operational Test & Eval	31	223	217	-6	-2.5%
Total RDT&E	38,706	41,315	47,429	6,115	14.8%
Medical Research ¹	295	412	65	-347	-84.1%
Other Appropriations ²	959	1,017	959	-57	-5.6%
Total DOD R&D	39,960	42,743	48,454	5,711	13.4%

Source: OMB data for R&D for FY 2002, *Budget of the United States**Government FY 2002*, DOD "RDT&E Programs" (R-1), FY 2002 DOD budget amendment.**Note: FY 2002 DOD figures revised to reflect amended FY 2002 budget request.****FY 2001 figures adjusted to reflect FY 2001 supplemental appropriations.**¹ Medical research appropriated in Defense Health Programs, not RDT&E.² R&D support in military personnel, O&M, and other appropriations.**DOD Military Budget (in BILLIONS of dollars discretionary budget authority)**

	FY 2000	FY 2001	FY 2002	Change FY 01-02	
	Actual	Estimate	Budget	Amount	Percent
RDT&E (see above)	38.7	41.3	47.4	6.1	14.8%
Military Personnel	73.8	76.0	82.3	6.3	8.3%
Operations and Maintenance	108.1	112.4	125.7	13.3	11.8%
Procurement	55.0	61.9	61.6	-0.3	-0.5%
Military Construction	5.1	5.4	5.9	0.5	10.1%
Family Housing	3.5	3.7	4.1	0.4	10.4%
Revolving and Management Funds	3.1	1.2	2.5	1.2	101.8%
Allowances, Offsets, Other	0.0	0.0	-0.5	-0.5	--
Total DOD Discret. Budget	287.3	301.9	328.9	27.0	9.0%

DOD military budget only (excludes civilian activities of the Corps of Engineers).