

FY 2013 Congressional Action on the U.S. Department of Agriculture

(budget authority in millions of dollars)

	FY 2011	FY 2012	FY 2013	FY 2013	Change Request		Change FY 12-13		FY 2013	Change Request		Change FY 12-13	
	Actual	Estimate	Budget	House*	Amount	Percent	Amount	Percent	Senate*	Amount	Percent	Amount	Percent
U.S. Dept of Agriculture R&D													
Agricultural Research Service (ARS)													
Salaries and Expenses	1,133	1,095	1,103	1,073	-30	-2.7%	-22	-2.0%	1,102	-1	-0.1%	7	0.7%
Trust Funds	31	31	28	28	0	0.0%	-3	-9.7%	28	0	0.0%	-3	-9.7%
Buildings and Facilities	-230	0	0	0	0	--	0	--	0	0	--	0	--
Total ARS R&D	934	1,126	1,131	1,101	-30	-2.6%	-25	-2.2%	1,130	-1	-0.1%	4	0.4%
<i>w/o Rescissions</i>	<i>1,164</i>	<i>1,126</i>	<i>1,131</i>	<i>1,101</i>	-30	-2.6%	-25	-2.2%	<i>1,130</i>	-1	-0.1%	4	0.4%
National Institute of Food and Agriculture (NIFA)													
Biomass R&D (Mandatory) 1/	30	40	0	0	0	--	-40	-100.0%	26	26	--	-14	-35.0%
Research and Education Activities	651	660	686	647	-39	-5.6%	-13	-1.9%	692	6	0.8%	32	4.8%
<i>Agriculture and Food Research Initiative (AFRI)</i>	<i>264</i>	<i>264</i>	<i>325</i>	<i>277</i>	<i>-48</i>	<i>-14.9%</i>	<i>12</i>	<i>4.6%</i>	<i>298</i>	<i>-27</i>	<i>-8.3%</i>	<i>33</i>	<i>12.7%</i>
Integrated Activities	57	50	23	11	-12	-51.7%	-39	-77.8%	13	-10	-42.6%	-37	-73.6%
Total NIFA R&D	738	750	709	659	-50	-7.1%	-91	-12.2%	731	22	3.1%	-19	-2.6%
<i>w/o Biomass R&D</i>	<i>708</i>	<i>710</i>	<i>709</i>	<i>659</i>	<i>-50</i>	<i>-7.1%</i>	<i>-51</i>	<i>-7.3%</i>	<i>705</i>	<i>-4</i>	<i>-0.6%</i>	<i>-5</i>	<i>-0.7%</i>
Economic Research Service	82	78	78	76	-2	-3.1%	-2	-3.1%	78	0	0.0%	0	0.0%
National Agricultural Statistics Service	7	7	7	7	0	-2.4%	0	-2.4%	7	0	0.0%	0	0.0%
Animal and Plant Health Inspection Service	29	28	28	29	1	3.6%	1	3.6%	30	2	7.1%	2	7.1%
Agricultural Marketing Service	1	1	1	1	0	0.0%	0	0.0%	1	0	0.0%	0	0.0%
Grain Inspection	6	6	6	6	0	-8.1%	0	-8.1%	6	0	0.0%	0	0.0%
Natural Resources Conservation Service	-13	0	0	0	0	--	0	--	0	0	--	0	--
Rural Business - Cooperative Service	4	0	6	0	-6	-100.0%	0	--	0	-6	-100.0%	0	--
Foreign Agricultural Service	1	1	1	1	0	0.0%	0	0.0%	1	0	0.0%	0	0.0%
Total USDA R&D	1,789	1,997	1,967	1,879	-88	-4.5%	-118	-5.9%	1,984	17	0.9%	-13	-0.7%
<i>w/o ARS Rescission</i>	<i>2,019</i>	<i>1,997</i>	<i>1,967</i>	<i>1,879</i>	<i>-88</i>	<i>-4.5%</i>	<i>-118</i>	<i>-5.9%</i>	<i>1,984</i>	<i>17</i>	<i>0.9%</i>	<i>-13</i>	<i>-0.7%</i>
Forest Service 2/	346	334	330	281	-49	-14.9%	-53	-15.9%	0	-330	-100.0%	-334	-100.0%
Total USDA R&D w/ Forest Service	2,135	2,331	2,297	2,160	-137	-6.0%	-171	-7.3%	1,984	-313	-13.6%	-347	-14.9%

	FY 2011	FY 2012	FY 2013	FY 2013	Change Request		Change FY 12-13		FY 2013	Change Request		Change FY 12-13	
	Actual	Estimate	Budget	House*	Amount	Percent	Amount	Percent	Senate*	Amount	Percent	Amount	Percent
Select USDA Discretionary Budgets (includes non-R&D components)													
Research, Education, and Economics	2,595	2,538	2,598	2,499	-99	-3.8%	-39	-1.5%	2,597	-1	0.0%	59	2.3%
<i>Economic Research Service</i>	82	78	77	75	-2	-3.1%	-3	-3.5%	77	0	0.0%	0	-0.4%
<i>National Agriculture Statistics Service</i>	156	159	179	175	-4	-2.4%	17	10.5%	179	0	0.0%	21	13.2%
<i>Agricultural Research Service (ARS)</i>	1,136	1,095	1,103	1,073	-29	-2.6%	-21	-1.9%	1,102	-1	-0.1%	7	0.7%
<i>Nat Institute for Food and Agriculture (NIFA)</i>	1,222	1,207	1,239	1,175	-64	-5.1%	-32	-2.7%	1,239	0	0.0%	32	2.6%
<i>Research and Education Activities</i>	704	710	733	691	-41	-5.6%	-19	-2.7%	739	6	0.8%	28	4.0%
<i>Extension Activities</i>	480	475	462	462	0	0.0%	-13	-2.7%	475	13	2.7%	0	0.0%
<i>Integrated Activities</i>	37	21	44	21	-22	-51.7%	0	-2.0%	25	-19	-42.6%	4	16.3%
Forest Service 2/	5,097	4,846	4,861	4,680	-181	-3.7%	-166	-3.4%	0	-4,861	-100.0%	-4,846	-100.0%

*Appropriations Committee bills. The Senate Committee approved its bill on April 26; the House Committee approved its bill on June 19.

Source: OMB R&D data, *Budget of the United States Government FY 2013*, agency budget documents, and appropriations bills and reports.

All figures rounded to the nearest million. Changes calculated from unrounded figures.

1/ Authorized in the Farm Bill. FY 2013 Senate figure is taken from the current version of the 2012 bill (S. 3240).

2/ The Forest Service is funded in the Interior appropriations bill.

June 20, 2012