

FY 2014 Congressional Action on R&D In the National Institutes of Health by Institute
(budget authority in millions of dollars)

	FY 2012	FY 2013*	FY 2014	FY 2014	Change Request		Change FY 12-14*	
	Actual	Estimate	Budget	Senate**	Amount	Percent	Amount	Percent
Total by Institute (Includes non-R&D components)								
Cancer	5,063	4,779	5,126	5,092	-34	-0.7%	29	0.6%
Allergy and Infect Diseases	4,482	4,231	4,579	4,548	-30	-0.7%	66	1.5%
Heart, Lung, and Blood	3,073	2,901	3,099	3,078	-21	-0.7%	5	0.2%
General Medical Sciences	2,426	2,291	2,401	2,436	35	1.4%	10	0.4%
Diabetes, Digest, and Kidney /1	1,944	1,836	1,962	1,950	-12	-0.6%	6	0.3%
Neurological Disorders	1,623	1,532	1,643	1,632	-11	-0.7%	8	0.5%
Mental Health	1,478	1,395	1,466	1,456	-10	-0.7%	-21	-1.5%
Child Health & Human Dev	1,319	1,245	1,339	1,330	-9	-0.7%	12	0.9%
Office of the Director /2	1,457	1,436	1,473	1,464	-10	-0.7%	6	0.4%
Aging	1,120	1,040	1,193	1,185	-8	-0.7%	65	5.8%
Drug Abuse	1,051	993	1,072	1,064	-7	-0.7%	13	1.2%
Environmental Health Sciences	684	646	691	687	-5	-0.7%	2	0.4%
<i>Superfund 3/</i>	79	75	79	0	-79	-100.0%	-79	-100.0%
<i>NIEHS Total</i>	763	721	771	687	-84	-10.9%	-76	-10.0%
Eye	701	662	699	701	2	0.3%	0	0.0%
National Center for Adv Translational Sciences	574	542	666	661	-4	-0.7%	87	15.1%
Arthritis / Musculoskeletal	535	505	541	537	-4	-0.7%	3	0.5%
Human Genome	512	483	517	514	-3	-0.7%	2	0.3%
Alcohol Abuse and Alcoholism	459	433	464	461	-3	-0.7%	2	0.5%
Deafness and Communication	416	392	423	420	-3	-0.7%	5	1.1%
Dental Research	410	387	412	410	-2	-0.4%	0	0.0%
National Library of Medicine	365	318	382	380	-3	-0.7%	15	4.1%
Biomed / Bioengineering	338	319	339	338	-1	-0.3%	0	0.0%
Minority Health / Disparities	276	260	283	281	-2	-0.7%	5	2.0%
Nursing Research	145	136	146	145	-1	-0.7%	1	0.5%
Complementary and Alt	128	121	129	128	-1	-0.7%	0	0.3%
Buildings and Facilities	125	118	126	125	-1	-0.6%	0	0.0%
Fogarty International Center	69	66	73	72	0	-0.7%	3	4.2%
NLM Program Evaluation Funds	8	8	8	8	0	0.0%	0	0.0%
Total NIH Budget	30,860	29,152	31,331	31,105	-226	-0.7%	245	0.8%
Total NIH R&D	30,010	28,360	30,490	30,262	-228	-0.7%	252	0.8%
Conduct of R&D	29,877	28,234	30,356	30,137	-220	-0.7%	260	0.9%
R&D Facilities & Equipment	133	126	134	125	-9	-6.5%	-8	-5.9%

* FY 2013 funding figures are AAAS' best estimates of R&D following final appropriations and sequestration. They do not reflect official agency data as reported in the President's request, which only adjusted for the September 2012 continuing resolution. FY 2012 figures are used as the baseline for comparison.

** Appropriations Committee, which passed its Labor/HHS/Ed bill on July 11.

Source: OMB R&D data, *Budget of the United States Government FY 2014*, agency budget documents, and appropriations bills and reports.

All figures rounded to the nearest million. Changes calculated from unrounded figures.

/1 Includes \$150 million in mandatory diabetes funds.

/2 Trans-NIH initiatives are consolidated in OD.

/3 Funded in the Interior bill.

July 15, 2013