

FY 2014 Congressional Action on DOD R&D by Military Departments and Agencies

(budget authority in millions of dollars)

	FY 2012	FY 2013	FY 2014	FY 2014	Change Request		Change FY 12-14*		FY 2014	Change Request		Change FY 12-14*	
	Actual	Estimate*	Budget	House	Amount	Percent	Amount	Percent	Senate**	Amount	Percent	Amount	Percent
Research, Development, Test, and Evaluation (RDT&E)													
Army	8,705	8,029	7,996	7,968	-28	-0.3%	-737	-8.5%	7,590	-406	-5.1%	-1,115	-12.8%
Navy	17,723	15,677	16,009	15,403	-606	-3.8%	-2,320	-13.1%	15,403	-606	-3.8%	-2,320	-13.1%
Air Force	26,631	23,479	25,712	24,956	-756	-2.9%	-1,674	-6.3%	24,955	-757	-2.9%	-1,676	-6.3%
Defense Agencies	19,722	17,274	17,733	17,957	223	1.3%	-1,766	-9.0%	17,762	28	0.2%	-1,961	-9.9%
Operational Test & Evaluation	188	206	186	247	61	32.5%	59	31.3%	186	0	0.0%	-2	-0.9%
Total RDT&E	71,845	64,665	67,451	66,531	-919	-1.4%	-5,314	-7.4%	65,896	-1,555	-2.3%	-5,949	-8.3%
Defense Health Research (6.2)	1,272	1,205	730	1,390	661	90.5%	118	9.3%	1,319	589	80.7%	46	3.6%
Chemical Agents and Munitions Destruction (6.2)	407	596	604	604	0	0.0%	197	48.5%	604	0	0.0%	197	48.5%
Office of Inspector General (6.2)	5	0	0	0	0	--	-5	-100.0%	0	0	--	-5	-100.0%
Navy Defense Sealift Fund (6.4)	51	34	56	56	0	0.0%	5	10.7%	56	0	0.0%	5	10.7%
Military Construction	105	70	56	54	-2	-3.7%	-51	-48.6%	54	-2	-3.1%	-51	-48.3%
Military Personnel	770	1,466	714	711	-3	-0.5%	-59	-7.7%	708	-6	-0.9%	-62	-8.1%
Total DOD R&D	74,454	68,036	69,610	69,346	-264	-0.4%	-5,108	-6.9%	68,636	-974	-1.4%	-5,818	-7.8%

* FY 2013 funding figures are AAAS' best estimates of R&D following final appropriations and sequestration. They do not reflect official agency data as reported in the President's request, which only adjusted for the September 2012 continuing resolution. FY 2012 figures are used as the baseline for comparison.

** Appropriations Committee, which passed its Defense appropriations bill August 1.

Source: OMB R&D data and budget documents, DOD RDT&E Programs (R-1), and appropriations bills and reports.

All figures rounded to the nearest million. Changes calculated from unrounded figures.

The House passed its Defense appropriations bill on July 24.

August 5, 2013