

R&D in the FY 2014 Budget by Agency

(budget authority in millions of dollars)

	FY 2012	FY 2013*	FY 2014	Change FY 12-14*	
	Actual	Estimate	Budget	Amount	Percent
TOTAL R&D (Conduct of R&D and R&D Facilities)					
Defense (military)	74,460	68,036	69,610	-4,850	-6.5%
<i>S&T (6.1-6.3 + medical)</i>	13,330	12,712	12,713	-617	-4.6%
<i>All Other DOD</i>	61,130	55,325	56,897	-4,233	-6.9%
Health and Human Services	31,377	29,765	32,046	669	2.1%
<i>National Institutes of Health</i>	30,012	28,458	30,490	478	1.6%
<i>All Other HHS</i>	1,365	1,307	1,556	191	14.0%
Energy	10,811	10,332	12,739	1,928	17.8%
<i>Atomic Energy Defense</i>	4,257	4,096	4,888	631	14.8%
<i>Office of Science</i>	4,463	4,239	4,744	281	6.3%
<i>Energy Programs</i>	2,091	1,997	3,107	1,016	48.6%
NASA	11,315	10,566	11,605	290	2.6%
National Science Foundation	5,705	5,478	6,240	534	9.4%
Agriculture	2,331	2,177	2,523	192	8.2%
Commerce	1,254	1,359	2,682	1,428	113.9%
<i>NOAA</i>	574	650	733	159	27.7%
<i>NIST 1/</i>	557	588	1,626	1,069	191.9%
Transportation	919	857	939	20	2.1%
Homeland Security	481	773	1,374	893	185.7%
Veterans Affairs	1,160	1,131	1,172	12	1.0%
Interior	820	765	963	143	17.4%
<i>US Geological Survey</i>	673	643	761	88	13.0%
Environment Protection Agency	568	532	560	-8	-1.4%
Education	397	376	352	-45	-11.3%
Smithsonian	243	232	250	7	2.9%
Intl Assistance Programs	188	179	182	-6	-3.2%
Patient-Centered Outcomes	120	296	498	378	315.0%
Justice	92	91	89	-3	-3.3%
Nuclear Reg Comm	83	79	86	3	3.6%
State	81	77	77	-4	-4.9%
Housing and Urban Dev	58	55	80	22	37.9%
Social Security	8	8	54	46	575.0%
Tennessee Valley Authority	17	17	18	1	5.9%
Postal Service	17	16	15	-2	-11.8%
Corps of Engineers	11	10	11	0	0.0%
Treasury	0	0	10	10	-
Labor	4	4	4	0	0.0%
Cnsmer Prod Safety Comm	2	2	2	0	0.0%
National Archives	1	0	0	-1	-100.0%
Total R&D	142,524	133,212	144,182	1,657	1.2%
Defense R&D	78,717	72,132	74,498	-4,219	-5.4%
Nondefense R&D	63,807	61,080	69,683	5,876	9.2%

* FY 2013 figures are AAAS' best estimates following final appropriations and sequestration. They do not reflect official agency-reported data in the President's request, which only adjusted for the September 2012 continuing resolution. FY 2012 figures are the baseline for comparison.

1/ Includes \$930 million in mandatory applied research funding proposed in FY 2014.

Source: OMB R&D data, agency budget justifications, and agency budget documents.

All figures are rounded to the nearest million. Changes calculated from unrounded figures.