

**FY 2013 Congressional Action on the U.S. Department of Agriculture**

(budget authority in millions of dollars)

	FY 2011	FY 2012	FY 2013	FY 2013	Change Request		Change FY 12-13		FY 2013	Change Request		Change FY 12-13	
	Actual	Estimate	Budget	House*	Amount	Percent	Amount	Percent	Senate*	Amount	Percent	Amount	Percent
<b>U.S. Dept of Agriculture R&amp;D</b>													
Agricultural Research Service (ARS)													
Salaries and Expenses	1,133	1,095	1,103	<b>1,073</b>	-30	-2.7%	-22	-2.0%	<b>1,102</b>	-1	-0.1%	7	0.7%
Trust Funds	31	31	28	<b>28</b>	0	0.0%	-3	-9.7%	<b>28</b>	0	0.0%	-3	-9.7%
Buildings and Facilities	-230	0	0	<b>0</b>	0	--	0	--	<b>0</b>	0	--	0	--
Total ARS R&D	934	1,126	1,131	<b>1,101</b>	-30	-2.6%	-25	-2.2%	<b>1,130</b>	-1	-0.1%	4	0.4%
<i>w/o Rescissions</i>	<i>1,164</i>	<i>1,126</i>	<i>1,131</i>	<i><b>1,101</b></i>	<i>-30</i>	<i>-2.6%</i>	<i>-25</i>	<i>-2.2%</i>	<i><b>1,130</b></i>	<i>-1</i>	<i>-0.1%</i>	<i>4</i>	<i>0.4%</i>
National Institute of Food and Agriculture (NIFA)													
Biomass R&D (Mandatory) 1/	30	40	0	<b>0</b>	0	--	-40	-100.0%	<b>26</b>	26	--	-14	-35.0%
Research and Education Activities	651	660	686	<b>647</b>	-39	-5.6%	-13	-1.9%	<b>692</b>	6	0.8%	32	4.8%
<i>Agriculture and Food Research Initiative (AFRI)</i>	<i>264</i>	<i>264</i>	<i>325</i>	<i><b>277</b></i>	<i>-48</i>	<i>-14.9%</i>	<i>12</i>	<i>4.6%</i>	<i><b>298</b></i>	<i>-27</i>	<i>-8.3%</i>	<i>33</i>	<i>12.7%</i>
Integrated Activities	57	50	23	<b>11</b>	-12	-51.7%	-39	-77.8%	<b>13</b>	-10	-42.6%	-37	-73.6%
Total NIFA R&D	738	750	709	<b>659</b>	-50	-7.1%	-91	-12.2%	<b>731</b>	22	3.1%	-19	-2.6%
<i>w/o Biomass R&amp;D</i>	<i>708</i>	<i>710</i>	<i>709</i>	<i><b>659</b></i>	<i>-50</i>	<i>-7.1%</i>	<i>-51</i>	<i>-7.3%</i>	<i><b>705</b></i>	<i>-4</i>	<i>-0.6%</i>	<i>-5</i>	<i>-0.7%</i>
Economic Research Service	82	78	78	<b>76</b>	-2	-3.1%	-2	-3.1%	<b>78</b>	0	0.0%	0	0.0%
National Agricultural Statistics Service	7	7	7	<b>7</b>	0	-2.4%	0	-2.4%	<b>7</b>	0	0.0%	0	0.0%
Animal and Plant Health Inspection Service	29	28	28	<b>29</b>	1	3.6%	1	3.6%	<b>30</b>	2	7.1%	2	7.1%
Agricultural Marketing Service	1	1	1	<b>1</b>	0	0.0%	0	0.0%	<b>1</b>	0	0.0%	0	0.0%
Grain Inspection	6	6	6	<b>6</b>	0	-8.1%	0	-8.1%	<b>6</b>	0	0.0%	0	0.0%
Natural Resources Conservation Service	-13	0	0	<b>0</b>	0	--	0	--	<b>0</b>	0	--	0	--
Rural Business - Cooperative Service	4	0	6	<b>0</b>	-6	-100.0%	0	--	<b>0</b>	-6	-100.0%	0	--
Foreign Agricultural Service	1	1	1	<b>1</b>	0	0.0%	0	0.0%	<b>1</b>	0	0.0%	0	0.0%
<b>Total USDA R&amp;D</b>	<b>1,789</b>	<b>1,997</b>	<b>1,967</b>	<b>1,879</b>	<b>-88</b>	<b>-4.5%</b>	<b>-118</b>	<b>-5.9%</b>	<b>1,984</b>	<b>17</b>	<b>0.9%</b>	<b>-13</b>	<b>-0.7%</b>
<i>w/o ARS Rescission</i>	<i>2,019</i>	<i>1,997</i>	<i>1,967</i>	<i><b>1,879</b></i>	<i>-88</i>	<i>-4.5%</i>	<i>-118</i>	<i>-5.9%</i>	<i><b>1,984</b></i>	<i>17</i>	<i>0.9%</i>	<i>-13</i>	<i>-0.7%</i>
Forest Service 2/	346	334	330	<b>281</b>	-49	-14.9%	-53	-15.9%	<b>0</b>	-330	-100.0%	-334	-100.0%
<b>Total USDA R&amp;D w/ Forest Service</b>	<b>2,135</b>	<b>2,331</b>	<b>2,297</b>	<b>2,160</b>	<b>-137</b>	<b>-6.0%</b>	<b>-171</b>	<b>-7.3%</b>	<b>1,984</b>	<b>-313</b>	<b>-13.6%</b>	<b>-347</b>	<b>-14.9%</b>

	FY 2011	FY 2012	FY 2013	FY 2013	Change Request		Change FY 12-13		FY 2013	Change Request		Change FY 12-13	
	Actual	Estimate	Budget	House*	Amount	Percent	Amount	Percent	Senate*	Amount	Percent	Amount	Percent
<b>Select USDA Discretionary Budgets (includes non-R&amp;D components)</b>													
Research, Education, and Economics	2,595	2,538	2,598	<b>2,499</b>	-99	-3.8%	-39	-1.5%	<b>2,597</b>	-1	0.0%	59	2.3%
<i>Economic Research Service</i>	82	78	77	<b>75</b>	-2	-3.1%	-3	-3.5%	<b>77</b>	0	0.0%	0	-0.4%
<i>National Agriculture Statistics Service</i>	156	159	179	<b>175</b>	-4	-2.4%	17	10.5%	<b>179</b>	0	0.0%	21	13.2%
<i>Agricultural Research Service (ARS)</i>	1,136	1,095	1,103	<b>1,073</b>	-29	-2.6%	-21	-1.9%	<b>1,102</b>	-1	-0.1%	7	0.7%
<i>Nat Institute for Food and Agriculture (NIFA)</i>	1,222	1,207	1,239	<b>1,175</b>	-64	-5.1%	-32	-2.7%	<b>1,239</b>	0	0.0%	32	2.6%
<i>Research and Education Activities</i>	704	710	733	<b>691</b>	-41	-5.6%	-19	-2.7%	<b>739</b>	6	0.8%	28	4.0%
<i>Extension Activities</i>	480	475	462	<b>462</b>	0	0.0%	-13	-2.7%	<b>475</b>	13	2.7%	0	0.0%
<i>Integrated Activities</i>	37	21	44	<b>21</b>	-22	-51.7%	0	-2.0%	<b>25</b>	-19	-42.6%	4	16.3%
Forest Service 2/	5,097	4,846	4,861	<b>4,680</b>	-181	-3.7%	-166	-3.4%	<b>0</b>	-4,861	-100.0%	-4,846	-100.0%

\*Appropriations Committee bills. The Senate Committee approved its bill on April 26; the House Committee approved its bill on June 19.

Source: OMB R&D data, *Budget of the United States Government FY 2013*, agency budget documents, and appropriations bills and reports.

All figures rounded to the nearest million. Changes calculated from unrounded figures.

1/ Authorized in the Farm Bill. FY 2013 Senate figure is taken from the current version of the 2012 bill (S. 3240).

2/ The Forest Service is funded in the Interior appropriations bill.

June 20, 2012