

FY 2013 Congressional Action on the U.S. Department of Agriculture

(budget authority in millions of dollars)

| | FY 2011 | FY 2012 | FY 2013 | FY 2013 | Change Request | | Change FY 12-13 | | FY 2013 | Change Request | | Change FY 12-13 | |
|--|--------------|--------------|--------------|---------------------|----------------|---------------|-----------------|--------------|---------------------|----------------|---------------|-----------------|---------------|
| | Actual | Estimate | Budget | House* | Amount | Percent | Amount | Percent | Senate* | Amount | Percent | Amount | Percent |
| U.S. Dept of Agriculture R&D | | | | | | | | | | | | | |
| Agricultural Research Service (ARS) | | | | | | | | | | | | | |
| Salaries and Expenses | 1,133 | 1,095 | 1,103 | 1,073 | -30 | -2.7% | -22 | -2.0% | 1,102 | -1 | -0.1% | 7 | 0.7% |
| Trust Funds | 31 | 31 | 28 | 28 | 0 | 0.0% | -3 | -9.7% | 28 | 0 | 0.0% | -3 | -9.7% |
| Buildings and Facilities | -230 | 0 | 0 | 0 | 0 | -- | 0 | -- | 0 | 0 | -- | 0 | -- |
| Total ARS R&D | 934 | 1,126 | 1,131 | 1,101 | -30 | -2.6% | -25 | -2.2% | 1,130 | -1 | -0.1% | 4 | 0.4% |
| <i>w/o Rescissions</i> | <i>1,164</i> | <i>1,126</i> | <i>1,131</i> | <i>1,101</i> | <i>-30</i> | <i>-2.6%</i> | <i>-25</i> | <i>-2.2%</i> | <i>1,130</i> | <i>-1</i> | <i>-0.1%</i> | <i>4</i> | <i>0.4%</i> |
| National Institute of Food and Agriculture (NIFA) | | | | | | | | | | | | | |
| Biomass R&D (Mandatory) 1/ | 30 | 40 | 0 | 0 | 0 | -- | -40 | -100.0% | 26 | 26 | -- | -14 | -35.0% |
| Research and Education Activities | 651 | 660 | 686 | 647 | -39 | -5.6% | -13 | -1.9% | 692 | 6 | 0.8% | 32 | 4.8% |
| <i>Agriculture and Food Research Initiative (AFRI)</i> | <i>264</i> | <i>264</i> | <i>325</i> | <i>277</i> | <i>-48</i> | <i>-14.9%</i> | <i>12</i> | <i>4.6%</i> | <i>298</i> | <i>-27</i> | <i>-8.3%</i> | <i>33</i> | <i>12.7%</i> |
| Integrated Activities | 57 | 50 | 23 | 11 | -12 | -51.7% | -39 | -77.8% | 13 | -10 | -42.6% | -37 | -73.6% |
| Total NIFA R&D | 738 | 750 | 709 | 659 | -50 | -7.1% | -91 | -12.2% | 731 | 22 | 3.1% | -19 | -2.6% |
| <i>w/o Biomass R&D</i> | <i>708</i> | <i>710</i> | <i>709</i> | <i>659</i> | <i>-50</i> | <i>-7.1%</i> | <i>-51</i> | <i>-7.3%</i> | <i>705</i> | <i>-4</i> | <i>-0.6%</i> | <i>-5</i> | <i>-0.7%</i> |
| Economic Research Service | 82 | 78 | 78 | 76 | -2 | -3.1% | -2 | -3.1% | 78 | 0 | 0.0% | 0 | 0.0% |
| National Agricultural Statistics Service | 7 | 7 | 7 | 7 | 0 | -2.4% | 0 | -2.4% | 7 | 0 | 0.0% | 0 | 0.0% |
| Animal and Plant Health Inspection Service | 29 | 28 | 28 | 29 | 1 | 3.6% | 1 | 3.6% | 30 | 2 | 7.1% | 2 | 7.1% |
| Agricultural Marketing Service | 1 | 1 | 1 | 1 | 0 | 0.0% | 0 | 0.0% | 1 | 0 | 0.0% | 0 | 0.0% |
| Grain Inspection | 6 | 6 | 6 | 6 | 0 | -8.1% | 0 | -8.1% | 6 | 0 | 0.0% | 0 | 0.0% |
| Natural Resources Conservation Service | -13 | 0 | 0 | 0 | 0 | -- | 0 | -- | 0 | 0 | -- | 0 | -- |
| Rural Business - Cooperative Service | 4 | 0 | 6 | 0 | -6 | -100.0% | 0 | -- | 0 | -6 | -100.0% | 0 | -- |
| Foreign Agricultural Service | 1 | 1 | 1 | 1 | 0 | 0.0% | 0 | 0.0% | 1 | 0 | 0.0% | 0 | 0.0% |
| Total USDA R&D | 1,789 | 1,997 | 1,967 | 1,879 | -88 | -4.5% | -118 | -5.9% | 1,984 | 17 | 0.9% | -13 | -0.7% |
| <i>w/o ARS Rescission</i> | <i>2,019</i> | <i>1,997</i> | <i>1,967</i> | <i>1,879</i> | <i>-88</i> | <i>-4.5%</i> | <i>-118</i> | <i>-5.9%</i> | <i>1,984</i> | <i>17</i> | <i>0.9%</i> | <i>-13</i> | <i>-0.7%</i> |
| Forest Service 2/ | 346 | 334 | 330 | 281 | -49 | -14.9% | -53 | -15.9% | 0 | -330 | -100.0% | -334 | -100.0% |
| Total USDA R&D w/ Forest Service | 2,135 | 2,331 | 2,297 | 2,160 | -137 | -6.0% | -171 | -7.3% | 1,984 | -313 | -13.6% | -347 | -14.9% |

| | FY 2011 | FY 2012 | FY 2013 | FY 2013 | Change Request | | Change FY 12-13 | | FY 2013 | Change Request | | Change FY 12-13 | |
|--|---------|----------|---------|--------------|----------------|---------|-----------------|---------|--------------|----------------|---------|-----------------|---------|
| | Actual | Estimate | Budget | House* | Amount | Percent | Amount | Percent | Senate* | Amount | Percent | Amount | Percent |
| Select USDA Discretionary Budgets (includes non-R&D components) | | | | | | | | | | | | | |
| Research, Education, and Economics | 2,595 | 2,538 | 2,598 | 2,499 | -99 | -3.8% | -39 | -1.5% | 2,597 | -1 | 0.0% | 59 | 2.3% |
| <i>Economic Research Service</i> | 82 | 78 | 77 | 75 | -2 | -3.1% | -3 | -3.5% | 77 | 0 | 0.0% | 0 | -0.4% |
| <i>National Agriculture Statistics Service</i> | 156 | 159 | 179 | 175 | -4 | -2.4% | 17 | 10.5% | 179 | 0 | 0.0% | 21 | 13.2% |
| <i>Agricultural Research Service (ARS)</i> | 1,136 | 1,095 | 1,103 | 1,073 | -29 | -2.6% | -21 | -1.9% | 1,102 | -1 | -0.1% | 7 | 0.7% |
| <i>Nat Institute for Food and Agriculture (NIFA)</i> | 1,222 | 1,207 | 1,239 | 1,175 | -64 | -5.1% | -32 | -2.7% | 1,239 | 0 | 0.0% | 32 | 2.6% |
| <i>Research and Education Activities</i> | 704 | 710 | 733 | 691 | -41 | -5.6% | -19 | -2.7% | 739 | 6 | 0.8% | 28 | 4.0% |
| <i>Extension Activities</i> | 480 | 475 | 462 | 462 | 0 | 0.0% | -13 | -2.7% | 475 | 13 | 2.7% | 0 | 0.0% |
| <i>Integrated Activities</i> | 37 | 21 | 44 | 21 | -22 | -51.7% | 0 | -2.0% | 25 | -19 | -42.6% | 4 | 16.3% |
| Forest Service 2/ | 5,097 | 4,846 | 4,861 | 4,680 | -181 | -3.7% | -166 | -3.4% | 0 | -4,861 | -100.0% | -4,846 | -100.0% |

*Appropriations Committee bills. The Senate Committee approved its bill on April 26; the House Committee approved its bill on June 19.

Source: OMB R&D data, *Budget of the United States Government FY 2013*, agency budget documents, and appropriations bills and reports.

All figures rounded to the nearest million. Changes calculated from unrounded figures.

1/ Authorized in the Farm Bill. FY 2013 Senate figure is taken from the current version of the 2012 bill (S. 3240).

2/ The Forest Service is funded in the Interior appropriations bill.

June 20, 2012