

FY 2013 Congressional Action on R&D in the Department of the Interior

(budget authority in millions of dollars)

	FY 2011 Actual	FY 2012 Estimate	FY 2013 Budget	FY 2013 House*	Change Request		Change FY 12-13	
					Amount	Percent	Amount	Percent
Department of the Interior R&D								
US Geological Survey (USGS)	640	675	727	622	-105	-14.4%	-54	-8.0%
<i>Surveys, Investigations, and Research</i>	640	675	727	622	-105	-14.4%	-54	-8.0%
<i>Ecosystems</i>	161	161	178	133	-45	-25.5%	-29	-17.8%
<i>Climate and Land Use Change</i>	108	105	116	96	-19	-16.6%	-9	-8.2%
<i>Energy, Minerals, and Environ Health</i>	99	96	97	88	-9	-9.1%	-8	-8.3%
<i>Natural Hazards</i>	110	109	120	89	-31	-25.8%	-19	-17.9%
<i>Water Resources</i>	111	123	122	128	6	4.8%	5	3.8%
<i>Core Science Systems</i>	51	80	93	87	-6	-6.7%	7	8.3%
<i>Admin and Enterprise Information</i>	1	1	0	0	0	-16.8%	-1	-56.6%
Bureau of Ocean Energy Management 1/	47	35	35	34	-1	0	-1	-1.8%
Bureau of Safety and Env Enforcement 1/	5	20	27	13	-14	-1	-7	-35.0%
National Park Service	27	31	31	31	0	-0.9%	0	-0.9%
Bureau of Reclamation	15	12	13	13	0	1.8%	1	10.3%
Bureau of Land Management	12	12	14	14	0	-0.6%	2	16.0%
U.S. Fish and Wildlife Service	11	11	16	13	-3	-16.6%	2	21.4%
Total DOI R&D	757	796	863	740	-122	-14.2%	-56	-7.1%
Select DOI Discretionary Budgets (include non-R&D components)								
Bureau of Land Management	1,149	1,084	1,078	1,044	-34	-3.2%	-40	-3.7%
Bur of Ocean Energy Mgmt, Reg, and Enforce 1/	223	--	--	--	--	--	--	--
Bureau of Ocean Energy Management 1/	--	60	63	60	-3	-4.8%	0	0.0%
Bureau of Safety and Env Enforcement 1/	--	76	96	76	-20	-20.8%	0	0.0%
Energy and Water Development	1,045	1,028	1,034	967	-68	-6.5%	-61	-6.0%
US Geological Survey (USGS)	1,084	1,068	1,102	967	-135	-12.3%	-101	-9.5%
<i>Surveys, Investigations, and Research</i>	1,084	1,068	1,102	967	-135	-12.3%	-101	-9.5%
<i>Ecosystems</i>	161	161	178	133	-45	-25.5%	-29	-17.8%
<i>Climate and Land Use Change</i>	138	144	154	128	-25	-16.6%	-16	-11.0%
<i>Energy, Minerals, and Environ Health</i>	100	96	97	88	-9	-9.1%	-8	-8.3%
<i>Natural Hazards</i>	136	134	145	107	-37	-25.8%	-27	-20.2%
<i>Water Resources</i>	212	215	210	220	10	4.8%	5	2.4%
<i>Core Science Systems</i>	113	107	120	112	-8	-6.7%	6	5.2%
<i>Admin and Enterprise Information</i>	119	110	99	82	-17	-16.8%	-28	-25.2%
<i>Facilities</i>	105	100	100	96	-4	-3.7%	-4	-4.4%
US Fish and Wildlife Service	1,506	1,476	1,348	1,159	-189	-14.0%	-317	-21.5%
National Park Service	2,611	2,580	2,579	2,445	-133	-5.2%	-134	-5.2%

Source: OMB R&D data, *Budget of the United States Government FY 2013*, agency budget documents, and appropriations bills and reports.

* House Appropriations Committee, which approved its Interior and Environment bill on June 28.

All figures rounded to the nearest million. Changes calculated from unrounded figures.

1/ In Fall 2011, BOEMRE was reorganized and functions split into the Bureau of Ocean Energy Management and the Bureau of Safety and Environmental Enforcement. FY 2011 R&D figures are from BOEMRE for comparison. BOEM and BSEE discretionary funding totals include offsetting receipts.