

Department of Homeland Security (DHS) Congressional Action on R&D in the FY 2010 Budget
(budget authority in millions of dollars)



	FY 2009 Estimate	ARRA Estimate	FY 2010 Request	FY 2010 House	FY 2010 Senate	FY 2010 FY 2010 Conf	Change Amount	Req-Conf Percent	Change Amount	FY 09-10 Percent
Dom Nuclear Detection Office	274	0	277	277	277	275	0	0.0%	3	1.1%
Science and Technology	802	0	826	825	852	863	26	3.1%	50	6.2%
<i>Border and Maritime Security</i>	33	0	40	40	40	44	0	0.0%	7	21.6%
<i>Chemical and Biological</i>	200	0	207	222	207	207	0	0.0%	6	3.2%
<i>Command, Control, Interop</i>	75	0	80	81	83	82	3	3.7%	8	11.2%
<i>Explosives</i>	96	0	121	121	121	121	0	0.0%	25	25.6%
<i>Human Factors</i>	12	0	15	17	12	16	-3	-17.4%	0	0.0%
<i>Infrastructure & Geophysical</i>	76	0	45	52	68	75	23	51.1%	-8	-10.8%
<i>Innovation</i>	33	0	44	44	44	44	0	0.0%	11	33.3%
<i>Laboratory Facilities</i>	162	0	155	123	155	150	0	0.0%	-7	-4.6%
<i>Test & Eval, Standards</i>	29	0	29	29	29	29	0	0.0%	0	0.0%
<i>Transition</i>	34	0	45	46	45	46	0	0.0%	11	33.4%
<i>University Programs</i>	50	0	46	50	48	49	2	5.0%	-2	-3.9%
<i>Directed Projects</i>	34	0	0	30	45	58	45	--	11	32.0%
Coast Guard	20	0	22	22	33	28	11	50.6%	13	65.7%
Total DHS R&D	1,096	0	1,125	1,124	1,162	1,166	37	3.3%	66	6.0%
Department of Homeland Security (DHS) Budget 1/										
Dept Management and Operations	1,086	205	1,390	1,255	1,341	1,268	-49	-3.5%	254	23.4%
Customs and Border Protection	11,269	680	11,481	11,399	11,602	11,559	121	1.1%	333	3.0%
Immigration and Customs	5,288	20	5,776	5,746	5,750	5,742	-26	-0.5%	462	8.7%
Transportation Security Admin	6,977	1,000	7,774	7,689	7,690	7,656	-84	-1.1%	713	10.2%
Coast Guard	9,361	240	9,970	9,968	10,239	10,140	268	2.7%	878	9.4%
<i>RTD&E</i>	18	0	20	20	30	25	10	50.6%	12	65.3%
Secret Service	1,413	100	1,490	1,461	1,487	1,483	-3	-0.2%	74	5.2%
FEMA	6,963	610	7,235	7,353	7,078	7,112	-156	-2.2%	115	1.7%
Citizenship and Immigration	2,641	0	2,867	2,751	2,639	2,727	-228	-8.0%	-2	-0.1%
Science and Technology	933	0	968	968	995	1,006	27	2.7%	62	6.7%
<i>Management and Admin</i>	132	0	142	142	143	143	1	0.7%	11	8.4%
<i>Res, Devel, Acq, and Oper</i>	800	0	826	825	852	863	26	3.1%	51	6.4%
Dom Nuclear Detection Office	514	0	366	366	374	383	8	2.2%	-140	-27.3%
<i>Management and Admin</i>	38	0	40	40	38	39	-2	-5.3%	0	0.0%
<i>Res, Devel, and Oper</i>	323	0	327	327	327	325	0	0.0%	3	1.0%
<i>Systems Acquisition</i>	153	0	0	0	10	20	10	--	-143	-93.5%
Other	1,648	0	1,746	1,691	1,747	1,740	1	0.1%	99	6.0%
Total DHS Budget	49,559	2,855	52,418	52,002	52,340	52,230	-78	-0.1%	2,781	5.6%

Source: Agency budget justification, agency budget documents, and FY 2010 appropriations bills and reports.

Figures are rounded to the nearest million. Changes calculated from unrounded figures.

1/ Budget figures include mandatory spending with the exception of trust fund accounts totalling approximately \$510 million.