### Commerce-Justice-Science Bill Discretionary Appropriations (budget authority in millions of dollars; some amounts modified)

<table>
<thead>
<tr>
<th>Dept. of Commerce</th>
<th>FY 2007</th>
<th>FY 2008</th>
<th>'08 Request</th>
<th>Congress over '07</th>
</tr>
</thead>
<tbody>
<tr>
<td>International Trade Administration (ITA)</td>
<td>396</td>
<td>412</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bureau of Industry and Security (BIS)</td>
<td>75</td>
<td>79</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Economic Development Administration (EDA)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Economic Development Assistance Programs</td>
<td>251</td>
<td>170</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Salaries and Expenses</td>
<td>30</td>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total EDA</td>
<td>281</td>
<td>203</td>
<td>-</td>
<td>-78</td>
</tr>
<tr>
<td>Minority business development</td>
<td>30</td>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Economic and Statistical Analysis</td>
<td>80</td>
<td>85</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bureau of the Census</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Salaries and expenses</td>
<td>197</td>
<td>203</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Periodic census and programs</td>
<td>696</td>
<td>1,027</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Census</td>
<td>893</td>
<td>1,230</td>
<td>-</td>
<td>337</td>
</tr>
<tr>
<td>National Telecommunications and Information Administration (NTIA)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Salaries and expenses</td>
<td>18</td>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Public telecommunications facilities, planning, and construction</td>
<td>22</td>
<td>0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### STRATEGY:
1. Decide how your committee is going to decide: Consensus? Majority vote?
2. How will your committee put its budget together? a/ From scratch? b/ Or start with the President's request and make adjustments?
   c/ Or start with FY 07 levels and make adjustments? If b/ or c/, record your decisions in the
3. How will your committee proceed? Program by program? Skip around? Starting with the largest or most controversial programs? Assign
   sub-groups to Commerce, Justice, Science, and other? Keep your deadline in mind.
4. Appoint a secretary and keep track of your decisions in the FY 08 Congress column as dollar amounts or as deltas (+ or - xx dollars from your base)
5. Make sure you have a final total for your bill.

### REPORT:
At the end, you will have 5 minutes to hold a 'press conference' to announce your completed bill. Appoint a spokesperson. Describe the highlights of your bill, the funding choices the committee made, and (off the record) the challenges your committee faced. You will answer questions from the press.

---

1. Mission to promote international trade, open foreign markets, ensure compliance with trade laws and agreements, and support U.S. commercial interests here and abroad.
2. Administers export control regime for dual-use technologies, oversees treaty compliance, and monitors defense and industrial technology base.
3. Funds regional economic development grants for distressed communities, including public works and technical assistance; large cut in the request.
4. "Helps minority-owned businesses obtain access to financing, market opportunities, and management and business information."
5. Prepares and disseminates U.S. economic accounts data, including the GDP.
6. Ongoing expenses of Census programs, including economic censuses, demographic analysis, and other data collection.
7. This account funds preparations for the decennial census (2010). Large increase requested as the next census draws near.
9. Awards competitive grants to help public TV stations, state and local or tribal governments, and other entities construct facilities to bring educational and cultural programming to the public. '08 request proposes to eliminate funding.
## Commerce-Justice-Science Bill Discretionary Appropriations (budget authority in millions of dollars; some amounts modified)

<table>
<thead>
<tr>
<th></th>
<th>FY 2007 Estimate</th>
<th>FY 2008 Request</th>
<th>'08 Request over '07</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total NTIA</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>U.S. Patent and Trademark Office</td>
<td>0</td>
<td>0</td>
<td>0 No appropriations; PTO is funded by patent application fees and other fees.</td>
</tr>
<tr>
<td>Technology Administration</td>
<td>2</td>
<td>2</td>
<td>-0 Small policy office to coordinate U.S. technology policy and provide analytical support. The '08 request (actually a 25 percent cut) would phase out its activities.</td>
</tr>
<tr>
<td><strong>National Institute of Standards and Technology (NIST)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Scientific and Technical Research and Services</td>
<td>434</td>
<td>501</td>
<td>66 Funds intramural research at NIST laboratory facilities on a wide range of physical sciences disciplines, including nanotechnology, measurement technologies, industrial standards, and physics. Part of President Bush's American Competitiveness Initiative (ACI) to double funding for selected basic research agencies over 10 years.</td>
</tr>
<tr>
<td>- Industrial Technology Services</td>
<td>184</td>
<td>46</td>
<td>-137 Funds NIST's external programs. Not part of the ACI; the 2008 budget would eliminate the $80 million Advanced Technology Program (ATP) to fund precompetitive industrial research to help firms commercialize promising technologies. Budget would also cut the $110 million Manufacturing Extension Partnership (MEP) program to disseminate advanced manufacturing practices to small businesses by more than half.</td>
</tr>
<tr>
<td>- Construction of research facilities</td>
<td>59</td>
<td>94</td>
<td>35 Funds laboratory construction and maintenance at NIST's facilities in Maryland and Colorado. Part of the ACI.</td>
</tr>
<tr>
<td><strong>Total NIST</strong></td>
<td>677</td>
<td>641</td>
<td>-36</td>
</tr>
<tr>
<td><strong>National Oceanic and Atmospheric Administration (NOAA)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Procurement, acquisition and construction</td>
<td>1,110</td>
<td>980</td>
<td>-130 Funds capital projects, construction, and fleet and aircraft replacement for NOAA, including satellite and weather observation procurement. Requested cut has been criticized for allowing climate and weather sensors in future satellites to fall sharply from current levels.</td>
</tr>
<tr>
<td>- Pacific coastal salmon recovery</td>
<td>57</td>
<td>63</td>
<td>6 Separate fund for state and local initiatives to help recover Pacific salmon populations.</td>
</tr>
<tr>
<td><strong>Total NOAA</strong></td>
<td>4,078</td>
<td>3,810</td>
<td>-269</td>
</tr>
<tr>
<td><strong>Departmental Management</strong></td>
<td>74</td>
<td>87</td>
<td>14 Salaries and expenses for Commerce-wide management.</td>
</tr>
<tr>
<td><strong>TOTAL, DEPT. OF COMMERCE</strong></td>
<td>6,625</td>
<td>6,596</td>
<td>-29</td>
</tr>
<tr>
<td><strong>Dept. of Justice</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General administration</td>
<td>311</td>
<td>287</td>
<td>-24 Department-wide salaries and expenses, including office of the Attorney General.</td>
</tr>
<tr>
<td>Administrative review and appeals</td>
<td>229</td>
<td>247</td>
<td>18 Supports Executive Office of Immigration Review (EOIR), to provide timely and uniform application of immigration law, and Office of the Pardon Attorney, to review pardon and clemency requests. EOIR requested increase to handle growing immigration caseloads.</td>
</tr>
<tr>
<td>Detention trustee</td>
<td>1,226</td>
<td>1,294</td>
<td>68 Leads the development of DOJ detention policy and manages Federal detention resources. Funds costs of federal detainees in state and local facilities.</td>
</tr>
<tr>
<td>Office of Inspector General</td>
<td>71</td>
<td>73</td>
<td>3 Separate appropriation; prevents and detects fraud, waste, and mismanagement.</td>
</tr>
<tr>
<td>United States Parole Commission</td>
<td>12</td>
<td>12</td>
<td>1 Reviews parole requests for offenders convicted of federal crimes.</td>
</tr>
</tbody>
</table>
## Commerce-Justice-Science Bill Discretionary Appropriations (budget authority in millions of dollars; some amounts modified)

<table>
<thead>
<tr>
<th></th>
<th>FY 2007 Estimate</th>
<th>FY 2008</th>
<th>FY 2008 Request</th>
<th>'08 Request Congress over '07</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Legal Activities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Legal Activities</td>
<td>679</td>
<td>751</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Antitrust Division</td>
<td>19</td>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>United States Attorneys salaries and expenses</td>
<td>1,660</td>
<td>1,748</td>
<td></td>
<td></td>
</tr>
<tr>
<td>United States Trustee System Fund</td>
<td>0</td>
<td>43</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foreign Claims Settlement Commis.</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>United States Marshals Service</td>
<td>825</td>
<td>900</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Relations Service</td>
<td>10</td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assets forfeiture fund</td>
<td>21</td>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Legal Activities</strong></td>
<td>3,216</td>
<td>3,490</td>
<td>-</td>
<td>274</td>
</tr>
<tr>
<td>Salaries and expenses, National Security Division</td>
<td>69</td>
<td>78</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Law Enforcement</td>
<td>498</td>
<td>509</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Bureau of Investigation (FBI)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>5,989</td>
<td>6,350</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>51</td>
<td>81</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total FBI</strong></td>
<td>6,041</td>
<td>6,431</td>
<td>-</td>
<td>391</td>
</tr>
<tr>
<td><strong>Drug Enforcement Administration (DEA)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,761</td>
<td>1,803</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>984</td>
<td>1,014</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal Prison System (FPS)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and expenses</td>
<td>5,012</td>
<td>5,151</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buildings and facilities</td>
<td>432</td>
<td>210</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Prison Industries</td>
<td>3</td>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- 72 Funds Solicitor General, Civil Rights Division, Criminal Division, Civil Division, Environment and Natural Resources, Office of Legal Counsel, and INTERPOL. Requested increases for Tax Division, Civil Division for immigration litigation, and Guantanamo Bay detainee litigation.
- 88 "Supports the Executive Office of U.S. Attorneys and the 94 U.S. Attorney Offices, which serve as the principal litigators for the U.S. Government for criminal, civil, and debt collection."
- 43 Mission to "promote integrity and efficiency in the banking system by enforcing bankruptcy laws, and providing oversight of private trustees." Most operations ($223 mil. In '07) funded by offsetting collections; request proposes additional appropriations.
- 0 "Provides assistance to communities in resolving disagreements arising from discriminatory practices."
- 75 Enforcement arm of federal courts: security for federal courts, apprehending fugitives, witness protection, transport and detention of federal prisoners. Requested increases for apprehending sex offenders, investigating threats against the judiciary, and increasing workloads associated with immigration enforcement on the Southwest border.
- 3 Represents federal government in federal antitrust cases.
- 0 Adjudicates claims by U.S. citizens against foreign governments.
- 11 Organized Crime Drug Enforcement Task Forces (OCDETF) are multi-agency efforts to attack high-level drug organizations through nationwide and global drug and money-laundering investigations.
- 361 Funds most FBI activities, including law enforcement, intelligence, investigations; request criticized for underfunding increases for pay raises and other regular costs by $140 million and for cutting general investigations by 30 percent this decade.
- 30 Separate account for construction needs at FBI facilities.
- 42 Mission to enforce controlled substances laws and to bring to justice organizations and individuals involved in controlled substances and illicit traffic. Request criticized for underfunding increases for pay raises and other regular costs by $40 million, and for failing to provide additional resources to combat increasing methamphetamine use.
- 30 Enforces federal criminal laws and regulates the firearms and explosives industries.
- 139 Funds the operations of the network of 111 federal prisons, and contractor-operated prisons for federal offenders.
- 222 Funds construction, maintenance, and repair of detention facilities for federal inmates.
- 1 Administration costs for FPI, a government corporation to employ and train federal inmates.
## Commerce-Justice-Science Bill Discretionary Appropriations (budget authority in millions of dollars; some amounts modified)

<table>
<thead>
<tr>
<th></th>
<th>FY 2007 Estimate</th>
<th>FY 2008 Request</th>
<th>FY 2008 Congress '08 Request over '07</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total FPS</td>
<td>5,448</td>
<td>5,364</td>
<td>-</td>
</tr>
<tr>
<td>Violence Against Women office</td>
<td>383</td>
<td>370</td>
<td>-13 &quot;Coordinates legislative and other initiatives relating to violence against women and administers grant programs to help prevent, detect, and stop violence against women, including domestic violence, sexual assault, and stalking.&quot; Request would consolidate more than a dozen grants programs into a single competitive program with reduced funding.</td>
</tr>
<tr>
<td>Office of Justice Programs (OJP)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Justice assistance</td>
<td>238</td>
<td>167</td>
<td>-71 Provides funding, training, and technical assistance to state and local governments, including Natl. Institute of Justice (NIJ), DOJ's research arm; Bureau of Justice Statistics, DOJ's statistical agency; and Natl. Center for Missing and Exploited Children. Steep requested cuts in state and local assistance,</td>
</tr>
<tr>
<td>- State and local law enforcement assistance</td>
<td>1,287</td>
<td>550</td>
<td>-737 Mostly grants to state and local enforcement and crime prevention programs. Request would consolidate Byrne Grants and Local Law Enforcement Block Grants, among others, and cut funding dramatically.</td>
</tr>
<tr>
<td>- Community oriented policing services (COPS)</td>
<td>542</td>
<td>32</td>
<td>-510 Grants to local law enforcement agencies to develop and implement community policing strategies, including funds to help hire Cops on the Beat, buy interoperable communications, and support methamphetamine enforcement and cleanup. The request would eliminate nearly all of the program.</td>
</tr>
<tr>
<td>- Juvenile Justice Programs</td>
<td>338</td>
<td>280</td>
<td>-58 Supports state and local efforts to prevent and respond to juvenile delinquency and victimization, including formula grants, youth mentoring grants, Big Brothers/Big Sisters, gang prevention grants, and victims of child abuse programs. Request proposes to consolidate separate programs into one, with reduced funding.</td>
</tr>
<tr>
<td>- Public safety officers benefits</td>
<td>74</td>
<td>75</td>
<td>1 Provides benefits to public safety officers who are severely injured in the line of duty and survivor benefits for survivors of officers killed.</td>
</tr>
<tr>
<td>Total OJP</td>
<td>2,479</td>
<td>1,105</td>
<td>-1,375</td>
</tr>
<tr>
<td>TOTAL, DEPT. OF JUSTICE</td>
<td>22,726</td>
<td>22,077</td>
<td>-649</td>
</tr>
<tr>
<td>Science</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Science and Technology Policy (OSTP)</td>
<td>6</td>
<td>6</td>
<td>-0 In the Executive Office of the President. Home of the President's science adviser (Dr. John Marburger); coordinates government-wide S&amp;T policy.</td>
</tr>
<tr>
<td>National Aeronautics and Space Administration (NASA)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Science, aeronautics and exploration</td>
<td>10,086</td>
<td>10,483</td>
<td>397 Funds most NASA activities, including Science, unmanned planetary missions, earth science, aeronautics, education, and development of new human spacecraft (Constellation Systems) to fulfill the Vision for Space Exploration. CS would get the entire increase and more in the request, meaning funding for everything else would fall, including steep cuts in earth-observing satellites and climate change science.</td>
</tr>
<tr>
<td>- Exploration capabilities</td>
<td>6,166</td>
<td>6,792</td>
<td>626 Funds the human space flight part of NASA: the Space Shuttle and International Space Station. A large requested increase to fly shuttle missions in 2008 to finish the Station.</td>
</tr>
<tr>
<td>- Office of inspector general</td>
<td>32</td>
<td>35</td>
<td>2 Separate appropriation; prevents and detects fraud, waste, and mismanagement.</td>
</tr>
<tr>
<td>Total NASA</td>
<td>16,284</td>
<td>17,309</td>
<td>1,025</td>
</tr>
</tbody>
</table>

November 15, 2007 - AAAS - Page 4 of 5
Commerce-Justice-Science Bill Discretionary Appropriations (budget authority in millions of dollars; some amounts modified)

<table>
<thead>
<tr>
<th>FY 2007 Estimate</th>
<th>FY 2008 Request</th>
<th>FY 2008 '08 Request Congress over '07</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Research and Related Activities (R&amp;RA)</td>
<td>4,666</td>
<td>5,132</td>
</tr>
<tr>
<td>- Major Research Equipment and Facilities Construction (MREFC)</td>
<td>191</td>
<td>245</td>
</tr>
<tr>
<td>- Education and Human Resources (E.H.R.)</td>
<td>797</td>
<td>751</td>
</tr>
<tr>
<td>- Agency Operations and Award Management</td>
<td>248</td>
<td>286</td>
</tr>
<tr>
<td>- National Science Board</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>- Office of Inspector General</td>
<td>11</td>
<td>12</td>
</tr>
<tr>
<td>Total NSF</td>
<td>5,917</td>
<td>6,429</td>
</tr>
<tr>
<td>TOTAL, SCIENCE</td>
<td>22,207</td>
<td>23,744</td>
</tr>
</tbody>
</table>

Congress GOAL

| Congress Goal over FY 07 Appropriation | 3,142 |
| Congress Goal over FY 08 Request | 2,321 |

Congress Goal over FY 07 Appropriation | 3,142 |
Congress Goal over FY 08 Request | 2,321 |

- Research and Related Activities (R&RA) funds nearly all of NSF’s research programs, including six research directorates, polar research programs, crossdisciplinary projects. Most of its funds go to peer-reviewed research grants. Part of the Bush Administration’s American Competitiveness Initiative to double selected basic research agencies’ budgets over 10 years.

- Major Research Equipment and Facilities Construction (MREFC) account for big-ticket research facilities construction, part of the ACI. 2008 request would fund 8 big projects, including 2 new starts.

- Education and Human Resources (E.H.R.) funds NSF’s programs in science and math education, and science and engineering workforce and human resources programs. Unlike other parts of NSF, funding would fall in 2008 and be 20 percent below 2004 funding levels.

- Agency Operations and Award Management equivalent to Salaries and Expenses; pays for salaries of NSF staff and overhead costs such as NSF headquarters, grant review expenses, peer review panels, etc.

- National Science Board separate appropriation for the NSB, an external advisory board for NSF.

- Office of Inspector General separate appropriation; prevents and detects fraud, waste, and mismanagement.

- Total NSF 5,917 6,429 |
- TOTAL, SCIENCE 22,207 23,744 |
- TOTAL CJS BILL 52,358 53,179 |

Congress GOAL

| Congress Goal over FY 07 Appropriation | 3,142 |
| Congress Goal over FY 08 Request | 2,321 |

Congress Goal over FY 07 Appropriation | 3,142 |
Congress Goal over FY 08 Request | 2,321 |

November 15, 2007 - AAAS - Page 5 of 5